

## OPERATIONS MANAGER

### COUNCIL REPORT

Meeting: 17<sup>th</sup> March 2021

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#### **ITEM1: Building & Construction**

##### **Item 1.1. Interim Housing Program**

22A Flierl St – 65%  
80 Kernich St – 25%  
81 Kotzur St – 40%  
46B Poland – 10%  
106 Rose St – 40%  
110 Rose St – 40%  
89 Rose St – 10%  
157 Thuppi St – 5%  
28 Muni St – 75%  
152 Thuppi St – 75%  
27 Muni St – 50%  
163A Palm Cl – 5%

##### **Item 1.2. Federal Housing Program**

Operations has met with The Department of Housing to identify overcrowded properties, and current waitlist requirements for the Hope Vale Community. A list of potential properties agreed on to be further assessed were made up of extensions, plug-ins, demolition/rebuilds, and new builds.

Once Operations has completed onsite assessments of which projects can be accommodated inside the budget, it will complete a report to be submitted to Council, The department of Housing, and the Federal funding body for approval.

#### **ITEM 2: Civil**

##### **Item 2.1. Heavy Vehicle Bypass Stage 2**

Hope Vale Council has been approved to complete stage 2 of the Heavy Vehicle Bypass, funded under the Heavy Vehicle Safety & Productivity Program. This will see the seal extended from the Hope Vale pound down Airport Rd to the end of the runway fencing. The project is estimated to take 8 – 10 weeks and will commence in March, weather pending.

#### **ITEM 3. Parks and Gardens**

No Issues

#### **Item 4. Pest / Animal Management**

##### **Item 4.1 Veterinary Discharge Notes 16/02/2021**

The first vet visit for the year was a highly productive trip, extremely well attended and many treatments undertaken. There is currently a severe epidemic of "kennel cough" going around the community. This disease is not usually fatal, but causes a nasty "head cold", tracheitis and bronchitis with a deep wet cough for up to 2 weeks. It is highly contagious between dogs. Animal Management have been vaccinating with C4 which contains kennel cough vaccine, and will continue to do this throughout the year for young pups.

There is also a mass outbreak of brown dog or cattle ticks. Prevention includes regular tick treatments such as permoxin spray, kiltix collars, dectomax injections or oral ivomec. These treatments are delivered by animal management when animals are brought into the Hope Vale pound.

The summary of works undertaken during the visit:

1 x euthanasia unwanted female dog

4 x desex female dogs

2 x desex male dogs

2 x dogs sutured under anaesthetic to repair serious pig related wounds

44 x C4 vaccinations, mainly pups

58 x dectomax injection for mange, worming and ticks

32 x benacillin injections to treat infection related to either kennel cough or pig injuries

Total treatments provided to community dogs on this visit is 143 treatments (approximately 90 dogs treated). Several animals were seen for incidental problems including clipping, skin sores and a lady from

Next visit is scheduled for April, dates to be determined.

#### **ITEM 5. Warehouse**

No Issues

#### **ITEM 6. Water & Waste**

No Issues

#### **ITEM 7. Other Current Projects**

##### **Item 7.1. ICCIP Projects**

**Re-design of Waste Refuse** – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

**Filtration on two existing unused bores (PB 2 & PB3)** – Currently being quoted

**Leachate pit and pump station at Waste Refuse** – To be quoted

##### **Item 7.2. Works 4 Queensland 19/21**

**Supermarket Upgrade** – Variation being assessed

**Demolition of 3A Flierl** – Variation being assessed

**Open Space/Streetscaping** – Drawings all completed. Some elements underway.

##### **Item 7.3. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility**

- Project 100% complete
- Upgrade works on existing kindergarten building underway

#### **Item 7.4. Works 4 Queensland COVID19**

Value: \$1,240,000.00

To be completed by: 30<sup>th</sup> June 2021, Operations will apply for a 6 month extension due to the difficulty and lead times in receiving supplies. This is due to the current building boom and shortage of material stocks across the region.

- **Cemetery Shelter** Materials ordered
- **Parks and Gardens Compound Shed Upgrade** 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 50%
- **Hope Vale IKC Street Front Upgrade** Materials ordered
- **1 Muni St Street Front Upgrade (Old Justice Building)** Materials ordered
- **Radio Station Upgrade** Materials ordered
- **Hope Vale Streetscape stage 3** Underway
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** 100% completed
- **Hope Vale Kindergarten Fence Upgrade** Underway

#### **Item 7.5. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park**

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3<sup>rd</sup> March 2022

Procurement underway, signage erected.

#### **Item 7.6. Local Roads and Community Infrastructure Program**

- Elim Beach Rd Bulls Crossing Bridge Repairs 90%

#### **Item 7.7. Queensland Resilience and Risk Reduction Funding (QDRRRF)**

**Automated Generators at Child Care, Aged Care, and Business District** – Generators due to be installed early April.

#### **Item 7.8. Elim Beach Betterment**

**Bitumen Seal of Elim Beach Rd** – 75% complete. Last remaining 4km of road to be sealed in June.

#### **ITEM 8. Other**

##### **Item 8.1. Works 4 Queensland 2021/24**

Works 4 Queensland 2021/24 has been announced. Hope Vale Council has been allocated 1.3 million dollars over 4 years. Projects must be submitted for approval by 9<sup>th</sup> April 2021.

***Recommendation: Council endorse expenditure for the program to be utilised across the following areas:***

- ***Civil works on Mclvor Road***
- ***Recreational Upgrades to Hope Vale Sports Precinct***
- ***Preventative maintenance across council assets in accordance with Council's Asset Management Plans.***

A handwritten signature in black ink, appearing to read 'Gene Brookes', with a small dot at the end.

**Gene Brookes**  
**Operations Manager**  
**10/03/2021**