

kpi code	swim code
QG1.4a	AS1
QG1.1	AS2
QG1.4b	AS47
QG1.7	AS48
QG1.23	AS56
QG4.5	AS8
QG4.12	CS10
QG4.14	CS12
QG4.11	CS13
QG4.7	CS17
QG1.13	CS2
QG1.14	CS3
QG4.8a	CS66
QG4.10	CS9
QG4.1(value)	PR3
QG4.1(text)	PR5
QG1.8	WA1
QG1.9a	WA2
QG1.5	WA201
QG1.21	WA223
QG1.22	WA224
QG1.6a	WA225
QG1.17a	WA32
QG1.18a	WA34
QG1.10	WA61
QG1.12	WA7
QG2.10a	WS11
QG2.10b	WS12
QG2.10c	WS13
QG2.10d	WS14
QG2.10e	WS15
QG2.10f	WS16
QG2.11a	WS17
QG2.11b	WS18
QG2.11c	WS19
QG2.11d	WS20
QG2.11e	WS21
QG2.12	WS22
QG2.13	WS23
QG2.14	WS24
QG2.3	WS3
QG4.6	AS39
QG1.3	AS4
QG1.2	AS5
QG4.13	CS11

QG4.14	CS12
QG4.11	CS13
QG1.15	CS6
QG4.9a	CS65
QG1.16	CS7
QG4.2(value)	PR31
QG4.2(text)	PR40
QG1.4a	AS1
QG1.1	AS2
QG4.6	AS39
QG1.3	AS4
QG1.4b	AS47
QG1.7	AS48
QG1.2	AS5
QG1.23	AS56
QG4.5	AS8
QG4.12	CS10
QG4.13	CS11
QG4.14	CS12
QG4.11	CS13
QG4.7	CS17
QG1.13	CS2
QG1.14	CS3
QG1.15	CS6
QG4.9a	CS65
QG4.8a	CS66
QG1.16	CS7
QG4.10	CS9
QG3.9	FN1
QG3.6	FN10
QG3.11	FN11
QG3.12	FN12
QG3.1	FN14
QG3.2	FN15
QG3.10	FN2
QG3.3	FN26
QG3.4	FN27
QG3.11a	FN32
QG3.12a	FN33
QG3.21	FN49
QG3.22	FN50
QG3.7	FN74
QG3.8	FN75
QG3.13	FN76
QG3.14	FN77
QG3.15	FN78
QG3.16	FN79
QG3.17	FN80

QG3.18	FN81
QG3.19	FN82
QG3.20	FN83
QG3.5	FN9
QG4.1(value)	PR3
QG4.2(value)	PR31
QG4.2(text)	PR40
QG4.3	PR47
QG4.4	PR48
QG4.1(text)	PR5
QG1.8	WA1
QG1.9a	WA2
QG1.5	WA201
QG1.21	WA223
QG1.22	WA224
QG1.6a	WA225
QG1.11	WA26
QG1.17a	WA32
QG1.18a	WA34
QG1.10	WA61
QG1.12	WA7
QG1.17b	WA91
QG1.18b	WA92
QG1.20	WF1
QG2.10a	WS11
QG2.10b	WS12
QG2.10c	WS13
QG2.10d	WS14
QG2.10e	WS15
QG2.10f	WS16
QG2.11a	WS17
QG2.11b	WS18
QG2.11c	WS19
QG2.11d	WS20
QG2.11e	WS21
QG2.12	WS22
QG2.13	WS23
QG2.14	WS24
QG2.3	WS3

indicator title	value
Number water treatment plants: providing full treatment	1
Length water mains	37
Capacity of water treatment plants	1.9
Total potable water storage volume	4.2
Volume water lost: potable water	0
Water main breaks per 100 km water main	8.1
Water service complaints per 1000 connections	0
Water and sewerage billing and account complaints per 1000 connections	0
Water and sewerage complaints (all) per 1000 connections	0
Average frequency unplanned interruptions: water	18.1
Connected residential properties: water	0.356
Connected non-residential properties: water	0.03
Percent CSS response target met: water incidents	100
Water quality complaints per 1000 connections	0
Fixed charge: water value	657.87
Fixed charge: water description	Utility Charge
Volume water sourced: surface water	0
Volume water sourced: groundwater	200
Maximum daily demand	1.1
Volume all water imported: internal and external	0
Volume all water exported: internal and external	0
Volume potable water produced at a water treatment plant	200
Volume potable water supplied: residential	185
Volume potable water supplied: non-residential	15
Volume water sourced: desalination marine water	0
Volume water sourced: all	200
Water restriction duration: PWCM	0
Water restriction duration: Level 1	0
Water restriction duration: Level 2	0
Water restriction duration: Level 3	0
Water restriction duration: Level 4	0
Water restriction duration: Level 5	0
Has asset management planning been undertaken in the last 10 yrs?	yes
Has drought management planning been undertaken in the last 10 yrs?	no
Has water demand forecasts been developed or reviewed in the last 5 yrs?	no
Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes
Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no
Months water supply remaining as at 30 June (KPI level)	6
Confidence water demand will be met: next 18 mths	high
Confidence water demand will be met: next 5 yrs	high
Available contingency supplies	yes
Sewerage mains breaks/chokes per 100 km sewer main	0
Number sewage treatment plants	1
Length sewerage mains and channels	15
Sewerage service complaints per 1000 connections	0

Water and sewerage billing and account complaints per 1000 connections	0
Water and sewerage complaints (all) per 1000 connections	0
Connected residential properties: sewerage	0.306
Percent CSS response target met: sewerage incidents	100
Connected non-residential properties: sewerage	0.03
Fixed charge: sewerage value	657.87
Fixed charge: sewerage description	Utility Charge
Number water treatment plants: providing full treatment	1
Length water mains	37
Sewerage mains breaks/chokes per 100 km sewer main	0
Number sewage treatment plants	1
Capacity of water treatment plants	1.9
Total potable water storage volume	4.2
Length sewerage mains and channels	15
Volume water lost: potable water	0
Water main breaks per 100 km water main	8.1
Water service complaints per 1000 connections	0
Sewerage service complaints per 1000 connections	0
Water and sewerage billing and account complaints per 1000 connections	0
Water and sewerage complaints (all) per 1000 connections	0
Average frequency unplanned interruptions: water	18.1
Connected residential properties: water	0.356
Connected non-residential properties: water	0.03
Connected residential properties: sewerage	0.306
Percent CSS response target met: sewerage incidents	100
Percent CSS response target met: water incidents	100
Connected non-residential properties: sewerage	0.03
Water quality complaints per 1000 connections	0
Revenue: all (NPR) water	59
Nominal written down replacement cost: fixed sewerage assets	5610
Costs: operating water per connection	461.14
Costs: operating sewerage per connection	288.69
Capital expenditure: water supply	454
Capital expenditure: sewerage	208
Revenue: all (NPR) sewerage	45
Capital works grants: water	501
Capital works grants: sewerage	167
Costs: operating water (NPR)	178
Costs: operating sewerage	97
Costs: any other water	0
Costs: any other sewerage	0
Current replacement costs: fixed water assets	19183
Current replacement costs: fixed sewerage assets	8514
Costs: maintenance water	178
Costs: maintenance sewerage	87
Current cost depreciation: water	7512
Current cost depreciation: sewerage	3377
Previous 5 year average annual renewals expenditure: water	97

Previous 5 year average annual renewals expenditure: sewerage	140
Forecast 5 year average annual renewals expenditure: water	425
Forecast 5 year average annual renewals expenditure: sewerage	480
Nominal written down replacement cost: fixed water assets	11197
Fixed charge: water value	657.87
Fixed charge: sewerage value	657.87
Fixed charge: sewerage description	Utility Charge
Annual bill based on 200kL/a: water+sewerage	1315.74
Typical residential bill: water+sewerage	1315.74
Fixed charge: water description	Utility Charge
Volume water sourced: surface water	0
Volume water sourced: groundwater	200
Maximum daily demand	1.1
Volume all water imported: internal and external	0
Volume all water exported: internal and external	0
Volume potable water produced at a water treatment plant	200
Volume recycled sewage supplied: all	NR
Volume potable water supplied: residential	185
Volume potable water supplied: non-residential	15
Volume water sourced: desalination marine water	0
Volume water sourced: all	200
Volume raw-PT water supplied: residential	NR
Volume raw-PT water supplied: non-residential	NR
Total full-time equivalent water+sewerage employees	5
Water restriction duration: PWCM	0
Water restriction duration: Level 1	0
Water restriction duration: Level 2	0
Water restriction duration: Level 3	0
Water restriction duration: Level 4	0
Water restriction duration: Level 5	0
Has asset management planning been undertaken in the last 10 yrs?	yes
Has drought management planning been undertaken in the last 10 yrs?	no
Has water demand forecasts been developed or reviewed in the last 5 yrs?	no
Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes
Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no
Months water supply remaining as at 30 June (KPI level)	6
Confidence water demand will be met: next 18 mths	high
Confidence water demand will be met: next 5 yrs	high
Available contingency supplies	yes

units
Count
km
ML/day
ML
ML
per 100 km water main
per 1000 connections
per 1000 connections
per 1000 connections
per 1000 connections
000s
000s
%
per 1000 connections
\$/annum
Text
ML
ML
ML/day
ML
ML
ML
ML
ML
ML
ML
ML
ML
ML
days
days
days
days
days
days
yes/no
yes/no
yes/no
yes/no
yes/no
1,2,3,4,5,6
high,fair,unsure,low,very low
high,fair,unsure,low,very low
yes/no
per 100 km sewer mains
Count
km
per 1000 connections

\$,000
\$,000
\$,000
\$,000
\$/annum
\$/annum
Text
\$
\$
Text
ML
ML
ML/day
ML
ML
ML
ML
ML
ML
ML
ML
ML
ML
ML
ML
FTEs
days
days
days
days
days
days
yes/no
yes/no
yes/no
yes/no
yes/no
1,2,3,4,5,6
high,fair,unsure,low,very low
high,fair,unsure,low,very low
yes/no