

Item 12.0: OPERATIONS MANAGER REPORT

Building & Construction

Once Off Federal Housing Allowance

The department have formally approved Council's Housing Investment Plan and have indicated that Council will receive a formal funding agreement in the month of September 2021. Once received Operations and the building department will undertake designs and plans to be approved by the Department of Housing.

Civil Construction

Civil crew is currently situated on Spring Hill working on the Gamaay Construction Project. They will then come back to final trim at Elim Beach Rd and Airport Rd in preparation for the seal treatment – programmed for 20th September 2021.

Essential Services

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Other Current Projects

ICCIP Projects

Re-design of Waste Refuse – 100% to be acquitted

Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted

Leachate pit and pump station at Waste Refuse – To be quoted

Cleaning of Primary Pond at sewerage plant – Works to commence late September

Solar Installation at Treatment Plant – Frames installed, fencing and panels to be erected

New Fuel bowser and tank array – Approved, procurement underway

Works 4 Queensland 19/21

Open Space/Streetscaping – 100%, to be acquitted

Works 4 Queensland COVID19

Value: \$1,240,000.00

- **Cemetery Shelter** 25% Complete, EOT approved
- **Hope Vale Aged Care Upgrade** Works underway 50%, EOT approved
- **Radio Station Upgrade** 50% complete, EOT approved
- **Hope Vale Arts and Culture Centre Upgrade** 25% Complete

Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Procurement for steel fabrication underway

Queensland Resilience and Risk Reduction Funding (QDRRRF) - Automated Generators at Child Care, Aged Care, and Business District – Generators installed at all three sites. Aged care has been commissioned, childcare to be commissioned, business precinct to be commissioned. Estimated late October completion.

Betterment - Bitumen Seal of Elim Beach Rd –Last remaining 4km of road is programmed to be sealed the week of the 20th September 2021.

ATSI TIDS Helipad Upgrade – Contractor engaged, design and survey underway.

HVSPP Heavy Vehicle Bypass Stage 2 – Formation complete and awaiting final trim prior to seal. Sea programmed to be undertaken at the same time as Elim Beach from the 20th September 2021.

QRRRF Heavy Vehicle Connection – Road formation complete. Materials for the culvert installation have been ordered, there is a 4 – 6 week lead time on culverts. Estimated culvert installation early October.

Recommendation

That Council notes the Operations Manager report