

OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 17th August 2022



Item 1: Building & Construction

Item 1.1 2022 – 24 Housing Investment Program

The Building Department is commencing the first 3 of the freestanding granny flats inside the program. Slab construction to commence in August 2022.

Item 1.2 Government Employment Housing - Hope Valley Estate

Tendering currently underway for the 4 house package. The tender is to be submitted mid-September 2022.

Item 2: Essential Services

Item 2.1 Daily Testing

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Item 3. Pest / Animal Management

Item 3.1. 2022 – 2025 Work Plan

The Operations Manager has met with Queensland Tropical Health and confirmed the approved 2022 – 2025 Community Health Plan focused on Animal and Environmental Management. The below key focus areas have been included in the approved plan and will form the foundations for work planning and performance KPIs:

- Food Safety
- Waste Management
- Visiting Veterinary Program
- Domestic Animals (Dogs & Cats)
- Public Health Incident and Disaster Response
- Other Negotiated Area – Horse Control

Item 3.2. Horse Update

The Operations Manger is currently drafting a Community Horse Management Plan. This Plan will be presented to Council in the September 2022 Council Meeting for consideration and endorsement. The plan will outline the community's approach to stray horses and how they are to be managed. If endorsed the plan will be shared with the community to educate horse owners and residents of Council's planned actions and outcomes in managing stray horses.

Item 4: Civil Construction

Item 4.1 Current Works

The Civil Construction department is now working on betterment bitumen seal projects at Alligator Rd and Mclvor Road. Projects are programmed to be sealed late November 2022.

Bitumen Seal contractors will come to Hope Vale to seal Mclvor Road to Sandy Creek bridge, and the Heavy Vehicle Connection at the end of the airport runway in the week of the 15th of August 2022.

Item 5: Other Current Projects

Item 5.1 Works 4 Queensland 2021/2024

Value: \$1,300,000.00

Mclvor Rd Seal 90% Complete, Road formation completed. Seal treatment has been booked for 15th August 2022.

MPC Field Upgrade Project planning and design procurement underway.

Council Asset Management Program 20% complete Minor works underway.

Item 5.2 Building Our Regions (BOR) Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

- The roof material has been ordered and roof construction is programmed for early September
- First stage of the electrical works for the main undercover area is underway

Item 5.4 Queensland Resilience and Risk Reduction Fund (QRRRF) Heavy Vehicle Connection

Road formation complete. Culverts installed; headwalls complete. Road booked to be sealed from 15th August 2022.

Item 5.5 Council Chambers and Office Extension

Works underway. Footings to be excavated and poured by early September.

Recommendation: That Council notes and endorses the Operations Manager report

A handwritten signature in black ink, appearing to read 'Gene Brookes', with a small dot at the end.

Gene Brookes
Operations Manager

11/08/2022