

OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 15th July 2021



ITEM1: Building & Construction

Item 1.1 Once Off Federal Housing Allowance

'Housing Investment Plan' has been submitted. Council awaiting an outcome from the Department of Housing.

ITEM 2: Civil

Item 2.1 April Monsoon Event

Operations has completed a damage assessment and sent off for compiling to Council engaged engineers. Civil Department are able to commence works as soon as the damage assessment has been submitted to QRA. Estimated submission to QRA is late July.

Item 2.2 DRFA Elim Beach Betterment

Council has been granted an extension of time to complete the Elim Beach Road Seal. Estimated completion of the project is late October.

ITEM 3. Parks and Gardens

No Issues

Item 4. Pest / Animal Management

No Issues

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – 100% to be acquitted
Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted
Leachate pit and pump station at Waste Refuse – To be quoted
Cleaning of Primary Pond at sewerage plant – Approved, underway

Solar Installation at Treatment Plant – Approved, Underway

New Fuel bowser and tank array – Approved, Underway

Item 7.2. Works 4 Queensland 19/21

Supermarket Upgrade – 100% complete remaining funds allocated to streetscaping project

Demolition of 3A Flierl – Project withdrawn

Open Space/Streetscaping – Extension of time has been approved. Estimated completion by 30th September 2021.

Item 7.3. Works 4 Queensland COVID19

Value: \$1,240,000.00

- **Cemetery Shelter** 15% Complete
- **Parks and Gardens Compound Shed Upgrade** 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 50%, EOT approved
- **Hope Vale IKC Street Front Upgrade** 95% complete
- **1 Muni St Street Front Upgrade (Old Justice Building)** 95% complete
- **Radio Station Upgrade** 25% complete
- **Hope Vale Streetscape stage 3** 95% Complete
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered, EOT approved
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** 100% completed
- **Hope Vale Kindergarten Fence Upgrade** 100% complete

Item 7.4. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been applied to have the project completed by 30th June 2022

- Blockwork for Public Toilets complete
- Core fill and roof structure for toilets to commence
- Steelwork underway

Item 7.5. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Generators installed at the aged care and administration building. Child care to be installed by the end of July.

Item 7.6. Elim Beach Betterment

Bitumen Seal of Elim Beach Rd – 75% complete. Last remaining 4km of road to be sealed by October. An Extension of time has been approved.

Item 7.7. ATSI TIDS

Helipad Upgrade – Procurement underway

Item 7.10. HVSP Heavy Vehicle Bypass Stage 2

Heavy Vehicle Bypass Stage 2 – Underway, road sub base and base formed. Estimated seal will be programmed to be undertaken at the same time as Elim Beach remaining seal.

Item 7.11. QRRRF Heavy Vehicle Connection

Heavy Vehicle Connection – Council has been successful in securing betterment funding through the QRRRF program to facilitate the construction of a connecting road link and culvert between the old Banana Farm and Airport Roads. This will complete the Heavy vehicle bypass from Mclvor Road into the Industrial Area.

ITEM 8. Other Matters

Item 8.1. Sports Precinct Master planning

Please see attached *Appendix 1* outlining previous Sports Precinct Master planning endorsed by the previous Council.

This masterplan was drawn up and created on advice from PCYC and other stakeholders.

Recommendation: Council assesses the masterplan and determine if to remain endorsed. On endorsement Operations will have the masterplan professionally designed and drafted for future reference.



Gene Brookes
Operations Manager
15/07/2021

