

OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 15th June 2022



Item 1: Building & Construction

Item 1.1 2022 – 24 Housing Investment Plan

Stamped construction drawings have been completed and submitted to the Department of Communities, Housing and Digital Economy for the following addresses:

54 Poland Street
61 Wenke Street
93 Rose Street
7 Flierl Street
20 Flierl Street
38 Poland Street
49 Poland Street
109 Rose Street

The final 4 houses listed below are currently undergoing energy efficiency approvals and certification. All 4 plans should be completed and submitted to the department by the COB 13th of June 2022.

24 Flierl Street
111 Rose Street
51 Poland Street
79 Kernich Street

Works are estimated to commence on ground in July.

Item 2: Essential Services

Item 2.1 Daily Testing

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Item 3. Pest / Animal Management

Item 3.1. Local Dog Management Update

Council's Animal Management Worker has completed the community wide census with the assistance of AMRICC and the Department of Tropical Health. Results and findings are currently being collated and will be presented to Council in the July meeting.

Item 3.2. Horse Update

The Operations Department has had several conversations with relative stake holders including Bio-security, FNQROC, QLD Tropical Health and AMRICC. Educational material is currently being collated for a 3 month public education campaign beginning 4th July 2022.

The campaign will be made up of the following resources and publications shared across social media platforms, the radio station, the outdoor LED screen, public notice boards, and direct correspondence with recognised Hope Vale stock owners. Materials will include:

- Educational information on horse related health and safety issues
- Educational information on Hope Vale Council Local Laws
- Letters containing local law and bio-security requirements to recognised local stock owners, including relevant bio-security registration forms for owning stock
- Public notification of relocation dates of stray horses

After the educational campaign and an appropriate amount of time (3 months) for owners to capture and contain wandering stock from the streets of Hope Vale. Council will then engage a contractor from the 3rd of October 2022, to relocate any stray horses in the township. Horses will be relocated far enough from the town to ensure they don't return, but remain inside the Hope Vale shire. The program will be funded by the annual Aboriginal and Torres Strait Islander Public Health Program. It is anticipated that this process of relocation will be repeated every 12 months to ensure community safety.

Recommendation: That Council endorse the Operations Department to engage a contractor to relocate any stray horses from the Hope Vale township from the 3rd of October 2022, following the public education campaign.

Item 4: Civil Construction

Item 4.1 Current Works

The civil department is currently prepping Mclvor Rd for seal treatment in July 2022. Once ready for seal the crew will move onto delivering Disaster Recovery Funds Arrangement Activation (DRFA) works commencing with Mclvor Rd under the 2020 DRFA activation

Item 4.2 Disaster Recovery Funds Arrangement Activation (DRFA) 2022

The Operations Department has completed the damage take off for the 2022 DRFA Activation. The damage pick up evidence is currently being assessed for proposed treatment to then be submitted to the Queensland Reconstructive Authority for approval.

Item 5: Other Current Projects

Item 5.1 Indigenous Councils Critical Infrastructure Program (ICCIP) Projects

Design of Filtration on two existing unused bores (PB 2 & PB3) – 100% To be acquitted

Cleaning of Primary Pond at sewerage plant – 100% to be acquitted

Solar Installation at Treatment Plant – 100% To be acquitted

New Depot Fuel bowser and tank array – 100% To be acquitted

Data Digitization – 100% To be acquitted

Motor controller upgrade installation across Bore field – 60% Complete

Item 5.2 Works 4 Queensland 2021/2024

Value: \$1,300,000.00

Mclvor Rd Seal 85% Complete, Road formation underway. Seal treatment has been delayed until mid-late July due to wet weather and contractor availability.

MPC Field Upgrade Project planning and design to commence in July 2022. Anticipated construction works on the field itself are now programmed for October to allow for the Rugby League season to complete, and field establishment of turf to line with the wet season. Please note that additional funding has been secured under the following grants:

***Active GameDay 2022/23** valued \$131,500.00*

***LRCIP Round 3** valued \$127,456.00*

Taking the total value of the Football field upgrade to \$408,956.00. These works will include master planning of the football field and sports precinct area.

Council Asset Management Program 20% complete Minor works underway.

Item 5.3 Building Our Regions (BOR) Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

An Extension of time has been approved through to 1st February 2023, although program estimates have the project being completed by October/November 2022.

- Steel for main shelter/stage complete
- Footings for Shelter/stage complete
- Electrical rough in for stage complete
- Steel fabrication for Toilets complete
- Materials for roofing ordered
- Electrical and plumbing rough in for stage area to commence
- Roofing for toilets underway

Item 5.4 ATSI TIDS Helipad Upgrade – 60% Complete. Works on the helipad were delayed due to material availability for Helipad steelwork. Formwork underway, Helipad to be poured on the 15th June, 2022. Line marking to be undertaken on the 28th of June 2022.

Item 5.5 Queensland Resilience and Risk Reduction Fund (QRRRF) Heavy Vehicle Connection – Road formation complete. Culverts installed; headwalls complete. Road to be sealed post wet season in conjunction with Mclvor Rd. Booked for Mid-July.

Item 5.6 LRCIP Round 2 – Shade works at MPC Playground and BMX track Upgrade – 100% to be acquitted.

Item 5.7 Council Chambers and Office Extension

Works underway.

Recommendation: That Council notes and endorses the Operations Manager report



Gene Brookes
Operations Manager

09/06/2022