

OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 18th May 2022



Item 1: Building & Construction

Item 1.1 Once Off Federal Housing Allowance

All 12 property designs/floor plans have been approved by the Department of Housing, and are now being produced into stamped construction drawings. The building department is targeting the end of May to have all plans complete and submitted to the department. Properties include:

54 Poland Street
61 Wenke Street
93 Rose Street
7 Flierl Street
20 Flierl Street
38 Poland Street
49 Poland Street
109 Rose Street
24 Flierl Street
111 Rose Street
51 Poland Street
79 Kernich Street

Item 2: Essential Services

Item 2.1 Daily Testing

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Item 3. Pest / Animal Management

Item 3.1. Local Dog Management Update

The Community Dog and Cat Census will take from 30th May to 10th June 2022. Workers from QLD Tropical Health and Animal Management in Rural and Remote Indigenous Communities (AMRRIC) will be assisting Council's animal management worker to undertake and complete the census.

Item 4: Civil Construction

Item 4.1 Gravel Haulage

Gravel has been ordered and is currently being delivered for the 2021 Disaster Recovery Funding Arrangement (DRFA). Gravel will be delivered over the month of May to lay down areas across from the Hope Vale Pound, and at Bull Crossing Pit.

Item 5: Other Current Projects

Item 5.1 Indigenous Councils Critical Infrastructure Program (ICCIP) Projects

Design of Filtration on two existing unused bores (PB 2 & PB3) – 100% To be acquitted

Cleaning of Primary Pond at sewerage plant – 100% to be acquitted

Solar Installation at Treatment Plant – 100% To be acquitted

New Depot Fuel bowser and tank array – 95% complete

Data Digitization – 70% complete

Soft starter installation across Bore field – 35% Complete

Item 5.2 Works 4 Queensland 2021/2024

Value: \$1,300,000.00

Mclvor Rd Seal 70% Complete, Road formation underway. Seal treatment has been delayed until mid-late June due to wet weather.

MPC Field Upgrade Works to commence in July 2022.

Council Asset Management Program 20% complete Minor works underway.

Item 5.3 Building Our Regions (BOR) Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

An Extension of time has been approved through to 1st February 2023, although program estimates have the project being completed by October/November 2022.

- Steel for main shelter/stage being erected
- Footings for Shelter/stage complete
- Electrical rough in for stage complete
- Steel fabrication for Toilets complete
- Procurement for roof contract underway

Item 5.4 ATSI TIDS Helipad Upgrade – 30% Complete. Civil works underway.

Item 5.5 Queensland Resilience and Risk Reduction Fund (QRRRF) Heavy Vehicle Connection –

Road formation complete. Culverts installed; headwalls complete. Road to be sealed post wet season in conjunction with Mclvor Rd. Estimated mid-late June.

Item 5.6 LRCIP Round 2 – Shade works at MPC Playground and BMX track Upgrade –BMX track designer/contractor has been engaged. Track construction to commence 13th June 2022. Shade shelter, seating and bin enclosure to be erected.

Item 5.7 Council Chambers and Office Extension

Works underway. The Hope Vale Boiler making contractor is currently fabricating steel for the sub-structure. Once steel complete, footings and posts to be constructed.

Recommendation: That Council notes and endorses the Operations Manager report



Gene Brookes
Operations Manager

12/05/2022