

Item 12.0: OPERATIONS MANAGER REPORT

Building & Construction

Once Off Federal Housing Allowance

Council has the first stage payment for the program. Myriad architects will be onsite the 9th of November to complete site plans and designs. Construction designs should be ready to present to the Department of Housing by late January 2022.

It is estimated construction will commence on ground from April 2022.

The properties identified and approved for works inside Hope Vale's Housing Investment Proposal are as follows:

38 Poland Street

49 Poland Street

109 Rose Street

54 Poland Street

61 Wenke Street

24 Flierl Street

111 Rose Street

51 Poland Street

79 Kernich Street

93 Rose Street

7 Flierl Street

20 Flierl Street

109 Rose Street Demolition Request

109 Rose Street is one of the identified properties inside the Housing Investment Program. Previously Aboriginal and Torres Strait Islander Housing Unit (ATSIHU) had upgrade funds budgeted toward the property prior to learning that it was identified as a demolition/rebuild inside the program.

Operations would like to make a request on behalf of the Council formally as to whether ATSIHU are in a position to divert any potential funding towards the demolition costs of the existing property.

Recommendation

That Council endorses the formal request to Aboriginal and Torres Strait Islander Housing Unit for any potential funds that may be able to be contributed to the demolition of 109 Rose Street inside the approved Housing Investment Plan.

Civil Construction

Civil crew will finish the 2021 working year finalising the Gamaay Road Works Project and minor works on Mclvor Road formation in preparation for seal treatment in 2022 post wet season.

Essential Services

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Other Current Projects

ICCIP Projects

Filtration on two existing unused bores (PB 2 & PB3) – Designs complete, to go to tender

Cleaning of Primary Pond at sewerage plant – 100% to be acquitted

Solar Installation at Treatment Plant – 100% To be acquitted

New Fuel bowser and tank array – 60% complete

Works 4 Queensland COVID19

Value: \$1,240,000.00

- **Cemetery Shelter** 40% Complete EOT approved
- **Hope Vale Aged Care Upgrade** Works underway 85%, EOT approved
- **Radio Station Upgrade** 75% complete, EOT approved
- **Hope Vale Arts and Culture Centre Upgrade** 90% Complete

Works 4 Queensland 2021/2024

Value: \$1,300,000.00

- **Mclvor Rd Seal** 50% Complete, Road formation underway
- **MPC Field Upgrade** Operations currently investigating additional funding opportunities. Works to commence early 2022
- **Council Asset Management Program** 5% complete Minor works underway. Major works to commence in 2022

Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Steel Fabrication tender awarded and works underway

Queensland Resilience and Risk Reduction Funding (QDRRRF) - Automated Generators at Child Care, Aged Care, and Business District –Project being completed and fully commissioned 6th to 10th December.

ATSI TIDS Helipad Upgrade – Contractor engaged, design and survey complete. Works to commence early 2022.

QRRRF Heavy Vehicle Connection – Road formation complete. Culverts installed, headwalls complete. Road to be sealed post wet season in conjunction with Mclvor Rd.

Recommendation

That Council notes the Operations Manager report