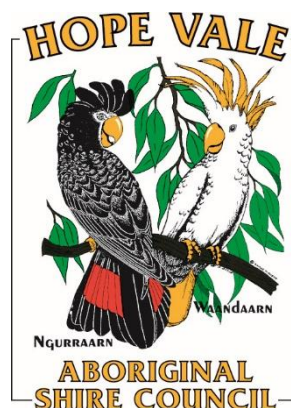


OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 14th October 2020



ITEM1: Building & Construction

Item 1.1. Housing Upgrades

Current committed orders status for the **20/21 financial year** at 8th October 2020:

Upgrades

Committed \$638,555.10

Outstanding \$244,906.47

Plug Ins

Committed \$1,920,137.32

Outstanding \$1,920,137.32

Covered Outdoor Living Areas

Committed \$389,773.91

Outstanding \$57,078.48

Linen Closet Program

Committed \$59,356.90

Outstanding \$27,458.82

Government Buildings

Committed \$732,954.50

Outstanding \$382,429.77

Occupational Therapy Modifications

Committed \$289,046.72

Outstanding \$145,153.34

Item 1.3. GEH Housing – 13 Binthin

As at 8th October 2020:

- Cabinetry 100%
- Painting internal/external 100%
- Electrical fit off 99%
- Carpentry Fit off 99%
- Plumbing Fit off 100%
- Landscaping 100%
- Roller doors 20% being installed week of 12th October
- Security screens 50% onsite being installed
- Aluminium components 40%

Building estimates all outstanding and delayed products being onsite by the end of the week of 19th October, and all works and the project completion is being forecast for 30th October, 2020.

Item 1.4. Interim Capital Housing Program

Current status as at 8th October 2020:

- Construction Ready drawings and engineering completed
- Works have commenced on the following properties:
 - o 152 Thuppi St
 - o 28 Muni St
 - o 22A Flierl St
 - o 106 Rose St
 - o 110 Rose St
 - o 27 Muni St
 - o 81 Kotzur St
 - o 46B Poland St

ITEM 2: Civil

Item 2.1 Works Update

Civil department have completed 100% of all 2019 NDRRA works. The department has completed road construction at Elim Beach Rd (first 4km unsealed), Banana Farm Rd, and Dump Rd in preparation for bitumen seal treatment booked in for the 20th October 2020.

The Civil crew and associated contractors will continue to complete road construction on the rest of Elim Beach Rd (Unsealed from Alligator turn-off) in preparation for bitumen seal. These works will see the remainder of the year out for Council, with seal anticipated to be early 2021 weather pending.

ITEM 3. Parks and Gardens

No Issues

Item 4. Pest / Animal Management

Item 4.1 Vet Visit

A Vet visit has been booked for late October, with dates yet to be confirmed.

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – Works underway, civil works 100%, Fencing to commence

Water & Waste SCADA Telemetry – Completed 100%

Paddle Stirrers For Sewage Ponds – Completed 100%

Macerator at Waste Pump Station – Completed 100%
Back Up Generators for Water Treatment Infrastructure – Completed 100%
Automated Chlorine Dosing – Completed 100%
Replacement of Flow Meters – Completed 100%
Replace Switchboard at Water Treatment Plant Pump Station – Completed 100%
Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted
Leachate pit and pump station at Waste Refuse – To be quoted
Replacement of Reservoir Flow Meters – 10%

Item 7.2. ATSI TIDS 2019/20

Street lighting upgrade – Theile/Muni St

- Ergon has replaced existing street lighting with LED
- Footings completed
- Poles erected, one more to install at the child care
- Commissioning commenced
- Bollards to be installed

Line Marking - Battle Camp Turn Off to Hope Vale

- Design complete
- Procurement and tendering underway
- Works programmed to commence in late 2020

Item 7.3. Works 4 Queensland 19/21

Pioneer Hall Stage 2 - 100% Complete

Supermarket Upgrade – Variation to be completed, some works under way

Demolition of 3A Flierl – Variation to be completed

Open Space/Streetscaping – Drawings all completed apart from the Cemetery shelter. Some elements underway. Major works to commence around the tree of knowledge and Muni Street centre median strip in October *See Appendix 1*. Works have been delayed due to contractor availability.

Item 7.4. LGGSP 19/21 – Banana Farm Road Seal

- Road formation complete, ready for bitumen seal, 20th October 2020

Item 7.5. QDRF – Elim Beach Bitumen Seal Extension

- Culvert replacements 100% complete
- Drainage clearing 100% complete
- Sub-base construction 100% complete
- Base construction 100% complete
- Bitumen seal, 20th October 2020

Item 7.6. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility

- Wall frames 100%
- Roof frame 100%
- Roof Cladding 100%
- Exterior cladding 100%
- Interior Lining 100%
- Plumbing and Electrical rough in 100%
- Painting 50%
- Carpentry first fix 100%
- Carpentry 2nd fix 20%

- Windows and doors 25%

Item 7.7. Roads 2 Recovery

Kerb maintenance and repairs – Works completed as per budget allowance 100%

Item 7.8. Community Disaster Signage

- LED screen installed into sign structure
- Sign structure fabricated, erected and commissioned
- Footpath to be constructed
- Security Cameras to be installed
- Software for messaging to be calibrated
- Operations has been approved an extension through to 1st November 2020

Item 7.9. Works 4 Queensland COVID19

Value: \$1,240,000.00

To be completed by: 30th June 2021

- **Cemetery Shelter** currently being designed and engineered
- **Parks and Gardens Compound Shed Upgrade** 75%
- **Hope Vale Aged Care Upgrade** currently being quoted
- **Hope Vale IKC Street Front Upgrade** currently being quoted
- **1 Muni St Street Front Upgrade (Old Justice Building)** currently being quoted
- **Radio Station Upgrade** currently being quoted
- **Hope Vale Streetscape stage 3** Yet to commence
- **Hope Vale Arts and Culture Centre Upgrade** currently being quoted
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** To commence October
- **Hope Vale Kindergarten Fence Upgrade** To commence October

Item 7.10. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3rd March 2022

Procurement underway, signage erected.

Item 7.11. Local Roads and Community Infrastructure Program

Council will utilise the funding to complete repairs on Bulls Crossing Bridge – Elim Beach Rd. The bridge has been assessed and council is awaiting a repair scope from associated engineers. A bridge load limit of 2.5 tonnes has been put in place. Load limit signage to be erected as soon as available.

Item 7.12. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Yet to commence



Gene Brookes
Operations Manager
8 October 2020

Appendix 1 – Streetscaping works Muni St



MUNI Street – Central crossing at Tree of Knowledge



3D Render – Tree of Knowledge