

## Item 12.0: OPERATIONS MANAGER REPORT

### Building & Construction

#### **Once Off Federal Housing Allowance**

Council has the first stage payment for the program. Myriad architects have completed designs for the freestanding 2 and 3 bedroom plug-ins. Operations will send through these first sets of drawings for approval to construct from the Department of Housing.

It is estimated construction will commence on ground from April 2022.

The properties identified and approved for works inside Hope Vale's Housing Investment Proposal are as follows:

**38 Poland Street**

**49 Poland Street**

**109 Rose Street**

**54 Poland Street**

**61 Wenke Street**

**24 Flierl Street**

**111 Rose Street**

**51 Poland Street**

**79 Kernich Street**

**93 Rose Street**

**7 Flierl Street**

**20 Flierl Street**

### Civil Construction

In the recent rain received from Cyclone Tiffany, rainfall totalled 173mm over 48 hours for Hope Vale. Damage to Council's road network is yet to be assessed due to accessibility.

### Essential Services

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

### Other Current Projects

#### **ICCIP Projects**

**Filtration on two existing unused bores (PB 2 & PB3)** – On further investigation and recommendation from Water Industry experts, Operations will no longer proceed with the construction of filtration infrastructure due to the fact that the infrastructure could potentially be a future liability for Council based on required maintenance and operator expertise to run and manage. Operations will apply for a variation to have the construction phase of the project cancelled.

**Cleaning of Primary Pond at sewerage plant** – 100% to be acquitted

**Solar Installation at Treatment Plant** – 100% To be acquitted

**New Fuel bowser and tank array** – 80% complete, to be completed on crane availability tied into the BOR 5 Community and Cultural Park Project.

#### **Works 4 Queensland COVID19**

Value: \$1,240,000.00

- **Cemetery Shelter** 50% Complete EOT approved
- **Hope Vale Aged Care Upgrade** Works underway 85%, EOT approved
- **Radio Station Upgrade** 85% complete, EOT approved
- **Hope Vale Arts and Culture Centre Upgrade** 90% Complete

#### **Works 4 Queensland 2021/2024**

Value: \$1,300,000.00

- **Mclvor Rd Seal** 50% Complete, Road formation underway. No further work until post wet season.
- **MPC Field Upgrade** Operations currently investigating additional funding opportunities. Works to commence early 2022
- **Council Asset Management Program** 5% complete Minor works underway. Major works to commence in 2022 after recruitment of an additional building supervisor.

#### **Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park**

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Steel Fabrication tender awarded and works underway

#### **Queensland Resilience and Risk Reduction Funding (QDRRRF) - Automated Generators at Child Care, Aged Care, and Business District** – 100% to be acquitted.

**ATSI TIDS Helipad Upgrade** – Contractor engaged, design and survey complete. Works to commence early 2022.

**QRRRF Heavy Vehicle Connection** – Road formation complete. Culverts installed, headwalls complete. Road to be sealed post wet season in conjunction with Mclvor Rd.

#### **2022 Funding Application Proposals**

**LGGSP 2022 – 2024** – Submission due 4<sup>th</sup> March 2022, on endorsement of the proposed projects Operations will price construction, and provide in the February meeting for Council to evaluate the contribution amount towards the projects.

Two applications to be submitted:

- a) Construction of 2 x 2 bedroom houses for staff accommodation to be constructed in Hope Valley Estate.

- b) Extension of the Hope Vale Business Precinct with the addition of another block of offices similar to existing, to be positioned behind the IKC and attached to the meeting room block. The building will provide potential leases for 4 offices.

**Building Better Regions Round 6** – Submission due 22<sup>nd</sup> February 2022, on endorsement of the proposed project Operations will price construction, and provide in the February meeting for Council to evaluate the contribution amount towards the project.

Application to be submitted:

Everlina Plaza and supermarket street frontage upgrade incorporating to be approved concept from Island and Cape and Council's previous master planning drawings for Everlina Street front **(appendix a)**.

**Queensland Resilience & Risk Reduction Fund 2021 -22** – Submission due 4<sup>th</sup> March 2022, Operations proposes to apply to seal the remaining unsealed Heavy Vehicle Bypass (batch plant – Everlina Causeway).

***Recommendation***

*That Council endorse the above proposals to be submitted for funding.*

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*That Council notes the Operations Manager report*