

Organisation	Scheme	Scheme Type	SWIM (code)	KPI (code)
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	AS2	QG 1.1
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS2	QG 1.1
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	AS5	QG 1.2
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS5	QG 1.2
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	AS4	QG 1.3
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS4	QG 1.3
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	AS47	QG 1.4
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS47	QG 1.4
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA169	QG 1.5
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA169	QG 1.5
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA74	QG 1.6
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA74	QG 1.6
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	AS48	QG 1.7
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS48	QG 1.7
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA1	QG 1.8
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA1	QG 1.8
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA2	QG 1.9
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA2	QG 1.9
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA61	QG 1.10
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA61	QG 1.10
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA26	QG 1.11
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA7	QG 1.12
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA7	QG 1.12
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS2	QG 1.13
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS2	QG 1.13
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS3	QG 1.14
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS3	QG 1.14
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	CS6	QG 1.15
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS6	QG 1.15
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	CS7	QG 1.16
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS7	QG 1.16
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA8	QG 1.17

Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA8	QG 1.17
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA9	QG 1.18
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA9	QG 1.18
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WA36	QG 1.19
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WA36	QG 1.19
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WF1	QG 1.20
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS1	QG 2.1
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS1	QG 2.1
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS2	QG 2.2
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS2	QG 2.2
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS3	QG 2.3
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS3	QG 2.3
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS4	QG 2.4
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS4	QG 2.4
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS5	QG 2.5
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS5	QG 2.5
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS6	QG 2.6
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS6	QG 2.6
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS7	QG 2.7
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS7	QG 2.7
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS8	QG 2.8
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS8	QG 2.8
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	WS9	QG 2.9
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	WS9	QG 2.9
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN14	QG 3.1
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN15	QG 3.2
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN26	QG 3.3
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN27	QG 3.4
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN9	QG 3.5
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN10	QG 3.6
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN74	QG 3.7
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN75	QG 3.8
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN1	QG 3.9

Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN2	QG 3.10
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN11	QG 3.11
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN12	QG 3.12
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN76	QG 3.13
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN77	QG 3.14
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN78	QG 3.15
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN79	QG 3.16
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN80	QG 3.17
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN81	QG 3.18
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN82	QG 3.19
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	FN83	QG 3.20
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	PR3	QG 4.1
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR3	QG 4.1
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	PR5	QG 4.1a
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR5	QG 4.1a
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	PR31	QG 4.2
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR31	QG 4.2
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	PR40	QG 4.2a
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR40	QG 4.2a
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR47	QG 4.3
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	PR48	QG 4.4
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	AS8	QG 4.5
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS8	QG 4.5
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	AS39	QG 4.6
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	AS39	QG 4.6
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS17	QG 4.7
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS17	QG 4.7
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS37	QG 4.8
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS37	QG 4.8
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	CS33	QG 4.9
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS33	QG 4.9
Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS9	QG 4.10
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS9	QG 4.10

Hope Vale Aboriginal Shire Council	Hope Vale Water	Potable water scheme	CS13	QG 4.11
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage	Sewerage scheme	CS13	QG 4.11
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	CS13	QG 4.11
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	EN21	QG 5.1
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide	WSP	EN22	QG 5.2

QG KPI category	Indicator title	Value	Units	Comments
General	Length of water mains (S)	37	km	
General	Length of water mains (S)	37	km	
General	Length of sewerage mains (S)	15	km	
General	Length of sewerage mains (S)	15	km	
General	Number of sewage treatment plants (S)	1	Count	
General	Number of sewage treatment plants (S)	1	Count	
General	Capacity of water treatment plants (S)	1.9	ML/day	
General	Capacity of water treatment plants (S)	1.9	ML/day	
General	Maximum daily demand (S)	0.3	ML/day	
General	Maximum daily demand (S)	0.3	ML/day	
General	Total volume of potable water produced (S)	215	ML	
General	Total volume of potable water produced (S)	215	ML	
General	Total treated/drinking water storage (S)	4.2	ML	
General	Total treated/drinking water storage (S)	4.2	ML	
General	Volume of water sourced from surface water (S)	NR	ML	
General	Volume of water sourced from surface water (S)	NR	ML	
General	Volume of water sourced from groundwater (S)	215	ML	
General	Volume of water sourced from groundwater (S)	215	ML	
General	Volume of water sourced from desalination of marine water (S)	NR	ML	
General	Volume of water sourced from desalination of marine water (S)	NR	ML	
General	Total recycled water supplied (S)	NR	ML	
General	Total water sourced (S)	215	ML	
General	Total water sourced (S)	215	ML	
General	Connected residential properties - water supply (S)	0.33	000s	
General	Connected residential properties - water supply (S)	0.33	000s	
General	Connected non-residential properties - water supply (S)	0.03	000s	
General	Connected non-residential properties - water supply (S)	0.03	000s	
General	Connected residential properties - sewerage (S)	0.28	000s	
General	Connected residential properties - sewerage (S)	0.28	000s	
General	Connected non-residential properties - sewerage (S)	0.03	000s	
General	Connected non-residential properties - sewerage (S)	0.03	000s	
General	Volume of water supplied - residential (S)	MD	ML	Water

General	Volume of water supplied - residential (S)	MD	ML	Water
General	Volume of water supplied - commercial, municipal and industrial (S)	MD	ML	Water
General	Volume of water supplied - commercial, municipal and industrial (S)	MD	ML	Water
General	Volume of non-revenue water (S)	NR	ML	
General	Volume of non-revenue water (S)	0	ML	
General	Total Full-Time Equivalent water and sewerage services employees (W)	6	FTEs	
Water Security	Months of supply remaining at end of reporting period (30 June) (S)	12	months	
Water Security	Months of supply remaining at end of reporting period (30 June) (S)	12	months	
Water Security	Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S)	ok	ok/not ok	
Water Security	Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S)	ok	ok/not ok	
Water Security	Available contingency supplies (S)	yes	yes/no	
Water Security	Available contingency supplies (S)	yes	yes/no	
Water Security	Total anticipated water demand for next reporting year (S)	200	ML	
Water Security	Total anticipated water demand for next reporting year (S)	200	ML	
Water Security	Total anticipated annual water demand in five years' time (S)	200	ML	
Water Security	Total anticipated annual water demand in five years' time (S)	200	ML	
Water Security	Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S)	ok	ok/not ok	
Water Security	Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S)	ok	ok/not ok	
Water Security	Planned supply system response (S)	yes	yes/no	
Water Security	Planned supply system response (S)	yes	yes/no	
Water Security	Water restrictions (duration) (S)	0	months	
Water Security	Water restrictions (duration) (S)	0	months	
Water Security	Water restrictions (severity) (S)	NR	%	
Water Security	Water restrictions (severity) (S)	NR	%	
Finance	Total water supply capital expenditure (W)	750	\$/,000	
Finance	Total sewerage capital expenditure (W)	168	\$/,000	
Finance	Capital works grants - water (W)	0	\$/,000	
Finance	Capital works grants - sewerage (W)	0	\$/,000	
Finance	Nominal written-down replacement cost of fixed water supply assets (W)	12821	\$/,000	
Finance	Nominal written-down replacement costs of fixed sewerage assets (W)	4499	\$/,000	
Finance	Current replacement costs of fixed water supply assets (W)	21103	\$/,000	
Finance	Current replacement costs of fixed sewerage assets (W)	5686	\$/,000	
Finance	Total revenue - water (W)	126	\$/,000	

Finance	Total revenue - sewerage (W)	0	\$,000	
Finance	Operating cost - water (W)	569.44	\$/connection	
Finance	Operating cost - sewerage (W)	222.58	\$/connection	
Finance	Annual maintenance costs water (W)	205	\$,000	
Finance	Annual maintenance costs sewerage (W)	70	\$,000	
Finance	Current cost depreciation - water (W)	7462	\$,000	
Finance	Current cost depreciation - sewerage (W)	1187	\$,000	
Finance	Previous 5 year average annual renewals expenditure - water (W)	1344	\$,000	
Finance	Previous 5 year average annual renewals expenditure - sewerage (W)	532	\$,000	
Finance	Forecast 5 year average annual renewals expenditure - water (W)	3861	\$,000	
Finance	Forecast 5 year average annual renewals expenditure - sewerage (W)	2350	\$,000	
Customer	Fixed charge - water (S)	807	\$/annum	
Customer	Fixed charge - water (S)	807	\$/annum	
Customer	Fixed charge - water (S) description	Water Charge	Text	
Customer	Fixed charge - water (S) description	Water Charge	Text	
Customer	Fixed charge - sewerage (S)	807	\$/annum	
Customer	Fixed charge - sewerage (S)	807	\$/annum	
Customer	Fixed charge - sewerage (S) description	Utility Charge	Text	
Customer	Fixed charge - sewerage (S) description	Utility Charge	Text	
Customer	Annual bill based on 200 kL/annum (W)	1614	\$	
Customer	Typical residential bill (W)	1614	\$	
Customer	Total water main breaks (S)	16.2	per 100 km water main	
Customer	Total water main breaks (S)	16.2	per 100 km water main	
Customer	Total sewerage main breaks and chokes (S)	0	per 100 km sewer main	
Customer	Total sewerage main breaks and chokes (S)	0	per 100 km sewer main	
Customer	Incidence of unplanned interruptions - water (S)	222.2	per 1000 connections	
Customer	Incidence of unplanned interruptions - water (S)	222.2	per 1000 connections	
Customer	Average response time for water incidents (bursts & leaks) (S)	30	mins	
Customer	Average response time for water incidents (bursts & leaks) (S)	30	mins	
Customer	Average response time for sewerage incidents (including main breaks and chokes) (S)	30	mins	
Customer	Average response time for sewerage incidents (including main breaks and chokes) (S)	30	mins	
Customer	Water quality complaints (S)	25	per 1000 connections	
Customer	Water quality complaints (S)	25	per 1000 connections	

Customer	Total water and sewerage complaints (S)	25	per 1000 connections	
Customer	Total water and sewerage complaints (S)	12.9	per 1000 connections	
Customer	Total water and sewerage complaints (S)	36.1	per 1000 connections	
Environment	Source water/s nutrient/sediment load reduction initiatives (W)	no	yes/no	
Environment	Receiving waterway/s nutrient/sediment load reduction initiatives (W)	no	yes/no	