

Hope Vale Aboriginal Shire Council	Hope Vale Water
Hope Vale Aboriginal Shire Council	Hope Vale Aboriginal Shire Council WSP-wide
Hope Vale Aboriginal Shire Council	Hope Vale Sewerage
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Scheme Type	SWIM (code)	KPI (code)	QG KPI category
Potable water scheme	AS2	QG 1.1	General
WSP	AS2	QG 1.1	General
Sewerage scheme	AS5	QG 1.2	General
WSP	AS5	QG 1.2	General
Sewerage scheme	AS4	QG 1.3	General
WSP	AS4	QG 1.3	General
Potable water scheme	AS47	QG 1.4	General
WSP	AS47	QG 1.4	General
Potable water scheme	WA169	QG 1.5	General
WSP	WA169	QG 1.5	General
Potable water scheme	WA74	QG 1.6	General
WSP	WA74	QG 1.6	General
Potable water scheme	AS48	QG 1.7	General
WSP	AS48	QG 1.7	General
Potable water scheme	WA1	QG 1.8	General
WSP	WA1	QG 1.8	General
Potable water scheme	WA100	QG 1.9	General
WSP	WA100	QG 1.9	General
Potable water scheme	WA61	QG 1.10	General
WSP	WA61	QG 1.10	General
WSP	WA26	QG 1.11	General
Potable water scheme	WA7	QG 1.12	General
WSP	WA7	QG 1.12	General
Potable water scheme	CS2	QG 1.13	General
WSP	CS2	QG 1.13	General
Potable water scheme	CS3	QG 1.14	General
WSP	CS3	QG 1.14	General
Sewerage scheme	CS6	QG 1.15	General
WSP	CS6	QG 1.15	General
Sewerage scheme	CS7	QG 1.16	General
WSP	CS7	QG 1.16	General
Potable water scheme	WA8	QG 1.17	General
WSP	WA8	QG 1.17	General
Potable water scheme	WA9	QG 1.18	General

WSP	WA9	QG 1.18	General
Potable water scheme	WA36	QG 1.19	General
WSP	WA36	QG 1.19	General
WSP	WF1	QG 1.20	General
Potable water scheme	WS1	QG 2.1	Water Security
WSP	WS1	QG 2.1	Water Security
Potable water scheme	WS2	QG 2.2	Water Security
WSP	WS2	QG 2.2	Water Security
Potable water scheme	WS3	QG 2.3	Water Security
WSP	WS3	QG 2.3	Water Security
Potable water scheme	WS4	QG 2.4	Water Security
WSP	WS4	QG 2.4	Water Security
Potable water scheme	WS5	QG 2.5	Water Security
WSP	WS5	QG 2.5	Water Security
Potable water scheme	WS6	QG 2.6	Water Security
WSP	WS6	QG 2.6	Water Security
Potable water scheme	WS7	QG 2.7	Water Security
WSP	WS7	QG 2.7	Water Security
Potable water scheme	WS8	QG 2.8	Water Security
WSP	WS8	QG 2.8	Water Security
Potable water scheme	WS9	QG 2.9	Water Security
WSP	WS9	QG 2.9	Water Security
WSP	FN14	QG 3.1	Finance
WSP	FN15	QG 3.2	Finance
WSP	FN26	QG 3.3	Finance
WSP	FN27	QG 3.4	Finance
Potable water scheme	FN9	QG 3.5	Finance
WSP	FN9	QG 3.5	Finance

Sewerage scheme	FN10	QG 3.6	Finance
WSP	FN10	QG 3.6	Finance
WSP	FN74	QG 3.7	Finance
WSP	FN75	QG 3.8	Finance
Potable water scheme	FN1	QG 3.9	Finance
WSP	FN1	QG 3.9	Finance
Sewerage scheme	FN2	QG 3.10	Finance
WSP	FN2	QG 3.10	Finance
Potable water scheme	FN11	QG 3.11	Finance
WSP	FN11	QG 3.11	Finance
Sewerage scheme	FN12	QG 3.12	Finance
WSP	FN12	QG 3.12	Finance
WSP	FN76	QG 3.13	Finance
WSP	FN77	QG 3.14	Finance
WSP	FN78	QG 3.15	Finance
WSP	FN79	QG 3.16	Finance
WSP	FN80	QG 3.17	Finance
WSP	FN81	QG 3.18	Finance
WSP	FN82	QG 3.19	Finance
WSP	FN83	QG 3.20	Finance
Potable water scheme	PR3	QG 4.1	Customer
WSP	PR3	QG 4.1	Customer
Potable water scheme	PR5	QG 4.1a	Customer
WSP	PR5	QG 4.1a	Customer
Sewerage scheme	PR31	QG 4.2	Customer
WSP	PR31	QG 4.2	Customer
Sewerage scheme	PR40	QG 4.2a	Customer
WSP	PR40	QG 4.2a	Customer
WSP	PR47	QG 4.3	Customer
WSP	PR48	QG 4.4	Customer

Potable water scheme	AS8	QG 4.5	Customer
WSP	AS8	QG 4.5	Customer
Sewerage scheme	AS39	QG 4.6	Customer
WSP	AS39	QG 4.6	Customer
Potable water scheme	CS17	QG 4.7	Customer
WSP	CS17	QG 4.7	Customer
Potable water scheme	CS37	QG 4.8	Customer
WSP	CS37	QG 4.8	Customer
Sewerage scheme	CS33	QG 4.9	Customer
WSP	CS33	QG 4.9	Customer
Potable water scheme	CS9	QG 4.10	Customer
WSP	CS9	QG 4.10	Customer
Potable water scheme	CS13	QG 4.11	Customer
Sewerage scheme	CS13	QG 4.11	Customer
WSP	CS13	QG 4.11	Customer
WSP	EN21	QG 5.1	Environment
WSP	EN22	QG 5.2	Environment

Indicator title	Value	Units	Comments
Length of water mains (S)	37	km	
Length of water mains (S)	37	km	
Length of sewerage mains (S)	15	km	
Length of sewerage mains (S)	15	km	
Number of sewage treatment plants (S)	1	Count	
Number of sewage treatment plants (S)	1	Count	
Capacity of water treatment plants (S)	1.9	ML/day	
Capacity of water treatment plants (S)	1.9	ML/day	
Maximum daily demand (S)	1.1	ML/day	
Maximum daily demand (S)	1.1	ML/day	
Total volume of potable water produced (S)	306	ML	
Total volume of potable water produced (S)	306	ML	
Total treated/drinking water storage (S)	4.5	ML	
Total treated/drinking water storage (S)	4.5	ML	
Volume of water sourced from surface water (S)	NR	ML	
Volume of water sourced from surface water (S)	NR	ML	
Volume of water sourced from groundwater (S)	306	ML	
Volume of water sourced from groundwater (S)	306	ML	
Volume of water sourced from desalination of marine water (S)	NR	ML	
Volume of water sourced from desalination of marine water (S)	NR	ML	
Total recycled water supplied (S)	NR	ML	
Total water sourced (S)	306	ML	
Total water sourced (S)	306	ML	
Connected residential properties - water supply (S)	0.33	000s	
Connected residential properties - water supply (S)	0.33	000s	
Connected non-residential properties - water supply (S)	0.032	000s	
Connected non-residential properties - water supply (S)	0.032	000s	
Connected residential properties - sewerage (S)	0.28	000s	
Connected residential properties - sewerage (S)	0.28	000s	
Connected non-residential properties - sewerage (S)	0.03	000s	
Connected non-residential properties - sewerage (S)	0.03	000s	
Volume of water supplied - residential (S)	ND	ML	
Volume of water supplied - residential (S)	ND	ML	
Volume of water supplied - commercial, municipal and industrial (S)	ND	ML	

Volume of water supplied - commercial, municipal and industrial (S)	ND	ML
Volume of non-revenue water (S)	NR	ML
Volume of non-revenue water (S)	NR	ML
Total Full-Time Equivalent water and sewerage services employees (W)	4	FTEs
Months of supply remaining at end of reporting period (30 June) (S)	12	months
Months of supply remaining at end of reporting period (30 June) (S)	12	months
Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S)	NR	ok/not ok
Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S)	NR	ok/not ok
Available contingency supplies (S)	NR	yes/no
Available contingency supplies (S)	NR	yes/no
Total anticipated water demand for next reporting year (S)	305	ML
Total anticipated water demand for next reporting year (S)	305	ML
Total anticipated annual water demand in five years' time (S)	330	ML
Total anticipated annual water demand in five years' time (S)	330	ML
Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S)	ok	ok/not ok
Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S)	ok	ok/not ok
Planned supply system response (S)	NR	yes/no
Planned supply system response (S)	NR	yes/no
Water restrictions (duration) (S)	2	months
Water restrictions (duration) (S)	2	months
Water restrictions (severity) (S)	ND	%
Water restrictions (severity) (S)	ND	%
Total water supply capital expenditure (W)	ND	\$,000
Total sewerage capital expenditure (W)	ND	\$,000
Capital works grants - water (W)	ND	\$,000
Capital works grants - sewerage (W)	ND	\$,000
Nominal written-down replacement cost of fixed water supply assets (W)	ND	\$,000
Nominal written-down replacement cost of fixed water supply assets (W)	ND	\$,000

Nominal written-down replacement costs of fixed sewerage assets (W)	ND	\$,000	
Nominal written-down replacement costs of fixed sewerage assets (W)	ND	\$,000	
Current replacement costs of fixed water supply assets (W)	ND	\$,000	
Current replacement costs of fixed sewerage assets (W)	ND	\$,000	
Total revenue - water (W)	ND	\$,000	
Total revenue - water (W)	ND	\$,000	
Total revenue - sewerage (W)	ND	\$,000	
Total revenue - sewerage (W)	ND	\$,000	
Operating cost - water (W)	ND	\$/connection	
Operating cost - water (W)	ND	\$/connection	
Operating cost - sewerage (W)	ND	\$/connection	
Operating cost - sewerage (W)	ND	\$/connection	
Annual maintenance costs water (W)	ND	\$,000	
Annual maintenance costs sewerage (W)	ND	\$,000	
Current cost depreciation - water (W)	ND	\$,000	
Current cost depreciation - sewerage (W)	ND	\$,000	
Previous 5 year average annual renewals expenditure - water (W)	ND	\$,000	
Previous 5 year average annual renewals expenditure - sewerage (W)	ND	\$,000	
Forecast 5 year average annual renewals expenditure - water (W)	ND	\$,000	
Forecast 5 year average annual renewals expenditure - sewerage (W)	ND	\$,000	Half of one
Fixed charge - water (S)	807	\$/annum	Half of one
Fixed charge - water (S)	807	\$/annum	
Fixed charge - water (S) description	One Utility charge for water and sewerage	Text	
Fixed charge - water (S) description	One Utility charge for water and sewerage	Text	Half of one
Fixed charge - sewerage (S)	807	\$/annum	Half of one
Fixed charge - sewerage (S)	807	\$/annum	
Fixed charge - sewerage (S) description	One Utility charge for water and sewerage	Text	
Fixed charge - sewerage (S) description	One Utility charge for water and sewerage	Text	
Annual bill based on 200 kL/annum (W)	1614	\$	
Typical residential bill (W)	1614	\$	

Total water main breaks (S)	32.4	per 100 km water main
Total water main breaks (S)	32.4	per 100 km water main
Total sewerage main breaks and chokes (S)	0	per 100 km sewer main
Total sewerage main breaks and chokes (S)	0	per 100 km sewer main
Incidence of unplanned interruptions - water (S)	3315	per 1000 connections
Incidence of unplanned interruptions - water (S)	3315	per 1000 connections
Average response time for water incidents (bursts & leaks) (S)	30	mins
Average response time for water incidents (bursts & leaks) (S)	30	mins
Average response time for sewerage incidents (including main breaks and chokes) (S)	30	mins
Average response time for sewerage incidents (including main breaks and chokes) (S)	30	mins
Water quality complaints (S)	14	per 1000 connections
Water quality complaints (S)	14	per 1000 connections
Total water and sewerage complaints (S)	14	per 1000 connections
Total water and sewerage complaints (S)	16	per 1000 connections
Total water and sewerage complaints (S)	28	per 1000 connections
Source water/s nutrient/sediment load reduction initiatives (W)	no	yes/no
Receiving waterway/s nutrient/sediment load reduction initiatives (W)	no	yes/no



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