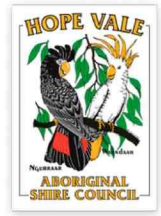


Agenda Item Submission



Submission

Agenda Section

Chief Executive Officer's Report

Agenda Item Subject *

Quarterly Review of the Operational Plan

Council / Committee Name *

Ordinary Meeting

Requested Meeting Session *

Wednesday 14th October 2026

Date Requested *

30-Sep-26

Date item was requested

Item Reference Number

OM2026/10-006

Classification *

☐ Information ☒ Action ☐ Note ☐ Confidential

Details

Recommendation *

That council receive and note the the Quarterly Review of Council's operational plan for the First quarter ending 30th September 2026

Background/Summary

The Local Government regulation 2012 requires that Council adopt an operational plan as part of its annual budgetary process.

This plan is then required to be reviewed by Council for each quarter of the applicable financial year. That review is attached.

Budget and Resource Considerations

N/a

Action Options

1. Not approve the Operational Plan
2. Approve the operational Plan Quarterly Review with Amendments
3. Approve the Quarterly Review of the Operational Plan

Appointments and Meetings

Date	Description

[Link to Operational Plan](#)

5-4 Partnerships with Services.

Consultation

Various Council Departments

Risk Assessment

☒ Low ☐ Medium ☐ High

Attach Supporting Agenda Materials

doc00730120261001164731.pdf

4.06MB

Reference Document

☐ Yes ☒ Not Applicable

Report Prepared by *

Lew Rojahn

Submitter Email *

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Report Authorised by

Decision

☒ Approve ☐ Reject

Signature

Lew Rojahn

Full Name

Lew Rojahn

Date

01-Oct-26

Comments, Questions and Rejections Notes

A full history of this Submissions journey can be found in the Action History Tab contained in the pane on the right

Commentors Name*	Choose Type of Comment*	Enter your Comment, Question or Reason For Rejection Note here*
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**The Last Rejection comments will be shared with the original applicant when Rejection notifications are enabled

Add Comment