

OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 20th January 2021



ITEM1: Building & Construction

Item 1.1. Current Update

No major progress on building projects to report since the December Council report due to the annual 2-week council break, and most contractors taking extended holidays. With monsoonal activity starting to increase and supply routes beginning to be affected, the Council building programs really don't develop a lot of momentum until late March early April.

Currently most contractors are focused on completing Government Housing that must be completed before the school start, and continual Do and Charge maintenance for Public Housing.

ITEM 2: Civil

Item 2.1 Monsoon Season

Civil has been lining draining and repairing damage from rain received over the Christmas break. This is typically a quite time due to monsoonal activity. Civil will continue to operate with a skeleton crew focusing on maintenance including sign replacement, pot holing etc.

ITEM 3. Parks and Gardens

Item 3.1 Equipment and Plant Upgrade

Operations is currently seeking quotes to trade in and upgrade all ride-on mowing plant and the Parks Bobcat. This is due to wear and tear and associated costs relating to continual maintenance as the plant ages.

Item 4. Pest / Animal Management

No Issues

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

Water & Waste SCADA Telemetry – Completed 100%

Paddle Stirrers For Sewage Ponds – Completed 100%

Macerator at Waste Pump Station – Completed 100%

Back Up Generators for Water Treatment Infrastructure – Completed 100%

Automated Chlorine Dosing – Completed 100%

Replacement of Flow Meters – Completed 100%

Replace Switchboard at Water Treatment Plant Pump Station – Completed 100%

Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted

Leachate pit and pump station at Waste Refuse – To be quoted

Replacement of Reservoir Flow Meters – Completed 100%

Item 7.2. ATSI TIDS 2019/20

Street lighting upgrade – Theile/Muni St

- 100% completed

Line Marking - Battle Camp Turn Off to Hope Vale

- 100% completed

Item 7.3. Works 4 Queensland 19/21

Pioneer Hall Stage 2 - 100% Complete

Supermarket Upgrade – Variation to be completed, some works under way

Demolition of 3A Flierl – Variation to be completed

Open Space/Streetscaping – Drawings all completed. Some elements underway. Major works to commence around the tree of knowledge and Muni Street centre median strip after pedestrian footpaths and speed bump crossings have been completed and installed.

Item 7.4. LGGSP 19/21 – Banana Farm Road Seal

- 99% complete
- Final signage to be erected

Item 7.5. QDRF – Elim Beach Bitumen Seal Extension

- Completed 100%
- Project to be acquitted

Item 7.6. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility

- Project 99% complete

Item 7.7. Roads 2 Recovery

Kerb maintenance and repairs – Works completed as per budget allowance 100%

Item 7.8. Community Disaster Signage

- 100% complete

Item 7.9. Works 4 Queensland COVID19

Value: \$1,240,000.00

To be completed by: 30th June 2021

- **Cemetery Shelter** Plans complete, contractors engaged. Works to commence in January
- **Parks and Gardens Compound Shed Upgrade** 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 50%
- **Hope Vale IKC Street Front Upgrade** Materials ordered
- **1 Muni St Street Front Upgrade (Old Justice Building)** Materials ordered
- **Radio Station Upgrade** Materials ordered
- **Hope Vale Streetscape stage 3** Yet to commence
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** 100% completed
- **Hope Vale Kindergarten Fence Upgrade** Underway

Item 7.10. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3rd March 2022

Procurement underway, signage erected.

Item 7.11. Local Roads and Community Infrastructure Program

- Elim Beach Rd Bulls Crossing Bridge Repairs 90%

Item 7.12. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Generators ordered. Due to a bottleneck in international trade, the generators are not scheduled to arrive until February 2021.

ITEM 8 Other Matters

Item 8.1 Hope Vale Security Contractor

The previous Council budgeted \$30,000.00 to launch a security contractor trial over 6 months in 2018, the council then extended the trial up to the value of another \$60,000.00. The contract meant that a mobile security guard would do security surveillance over Council assets. Big Boys Security was the successful tendered in undertaking the security contract over the past 18 months. The approved budget has now been exhausted and the current Council will have to make the decision as to whether the contract remains funded, is cancelled, or goes back out to tender.

Recommendation: The security budget is continued, and Council put the renewed contract out to tender.



Gene Brookes
Operations Manager
13th January 2021