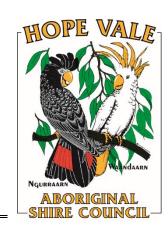
OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 17th November 2023

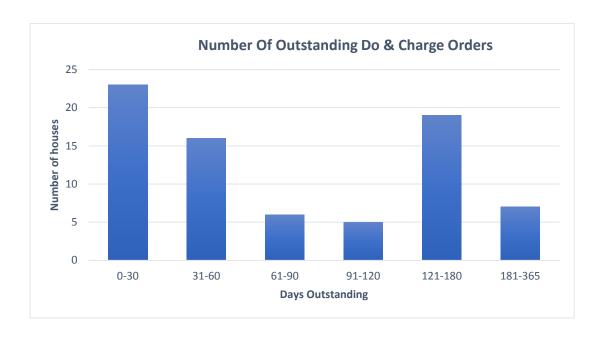


Item 1: Building & Construction

Q-Build Plug-ins

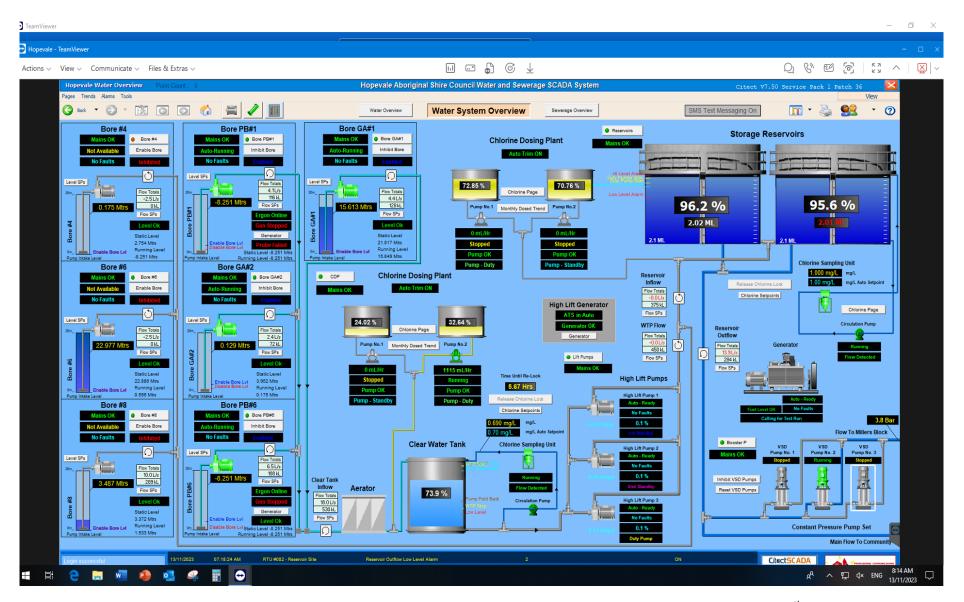
| ADDRESS | OUTSTANDING | % COMPLETION | % COMPLETION |
|------------------|--|--------------|--------------|
| | WORKS | (OCT) | (NOV) |
| Lot 38 Poland St | Plumbing fit-off and vinyl flooring | 90 | 95 |
| Lot 49 Poland St | Windows, painting, inside linings, bulkheads in bedrooms, doors, outside works (clothesline) | 55 | 65 |
| Lot 109 Rose St | Kitchen fit-off, cabinetry, electrical & plumbing fit-off, flooring, clothesline | 80 | 85 |
| Lot 54 Poland St | Painting, cabinetry, plumbing fit-off, electrical fit-off, clothesline | 85 | 85 |
| 61 Wenke St | Painting, cabinetry, plumbing fit-off, electrical fit-off, clothesline | 85 | 85 |
| 93 Rose St | Rose St – only slab has been constructed. | 10 | 15 |
| 7 Flierl St | Kitchen, bathroom tiling, electrical & plumbing fit-off, flooring and external works | 75 | 75 |
| 20 Flierl St | Kitchen fit-off, cabinetry, electrical & plumbing fit-off, flooring, clothesline | 80 | 80 |

Q-Build Responsive Maintenance Update as of 9th Nov 2023.

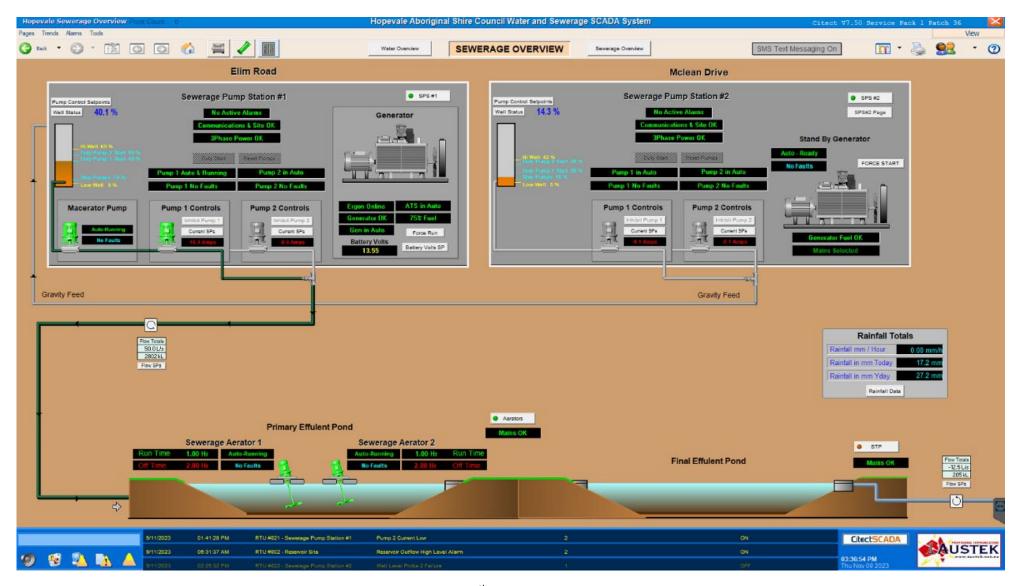


25 Bayanbi St _ GEH - 4 x Detached Houses - 1 x 2BR and 3 x 3BR Update

- Significant progress with the erection of trusses => 60% compared to 15% last month
- Roofing to commence November.
- External concrete (driveways) to commence end of November.
- Expected completion => March 2024



Item 2: Essential Services - Hope Vale Water Treatment Plant and Reservoir SCADA schematic as at 3:38PM Thursday 9th November 2023.



Essential Services - Sewerage SCADA schematic as at 3:38PM Thursday 9th November 2023. No issues with sewerage.

Item 2.1 Daily Testing

Daily testing for pH, free chlorine and turbidity at all test points are compliant with Australian Drinking Water Guidelines.

| Reading | Acceptable Range |
|--|-------------------------|
| Average pH of water after the reservoir = 7.25 | 6.5 to 8.5 |
| Average turbidity = 1.47 units | 0 to 5 Units (NTU) |
| Average free chlorine = 0.71 mg per litre | 0.5 to 5.0 mg per litre |

Volume of water produced at the treatment plant = 19,413 kilolitres for October Number of water connections = 356

Volume per connection per day = 1759 litres per connection per day

In-house microbiological test results of water for detection of Coliforms/E-Coli were all compliant with Australian Drinking Water Guidelines for the reporting period.

Item 3: Civil Construction

Item 3.1 Capital Works by Grant

QRA (formerly NDRRA) funding

Delay in Springhill Rd completion is due to shortage of manpower with staff leave and a member of staff leaving (resignation yet to be received) – expected date for completion is now end of November 2023.

Betterment funding – Cooktown-McIvor Rd

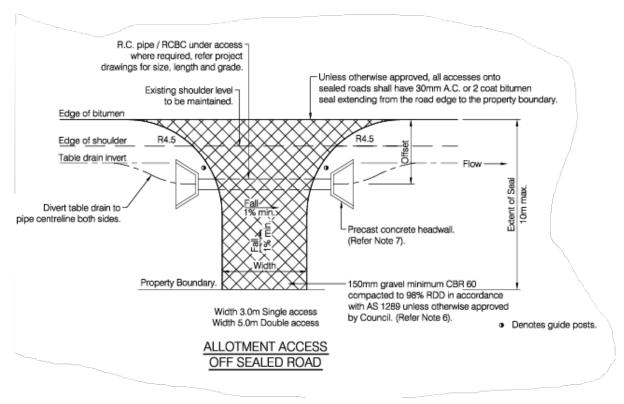
Works to commence as soon as temporary bridge on Sandy Creek is in place to allow access to the transportation of heavy plant and machinery for roadworks. Works will take place after civil works for 5 x driveway accesses to protect Council road infrastructure are completed.

Roads to Recovery (R2R) funding - Tea Tree Rd Sealing

The sealing of 150m of Tea Tree Rd is to coincide with the TIDS access upgrades before the wet season and to be completed by December 2023.

ATSI TIDS funding – sealing of 5 x driveway access entrances to protect Council's main road asset.

Awaiting a second quote for clearance of concrete and table drains; removal and disposal of overgrowth and debris from clearance works. Quotes include traffic management.



Item 4: Animal Management

Item 4.1 Vet Services

A decision was made by the executive that the animal census be deferred to the next quarter as it was not budgeted for during this period. Department of Health staff will be visiting Hope Vale on the 14th-17th November to meet with staff and discuss all things environmental health and animal management as part of their regional quarterly visit.

Item 5: Current Capital Projects

Item 5.1 Works 4 Queensland Asset Management 2021/2024

| Project title | Description | Status | Funding acquittal |
|-----------------|-------------------------------|---------------|-------------------|
| 4A Alec Cameron | Interior/exterior painting | 100% | June 2024 |
| 4B Alec Cameron | Interior/exterior painting | 100% | June 2024 |
| 4 Flierl St | Interior/exterior painting | 100% | June 2024 |
| Precinct | Exterior painting and repairs | Await quotes | June 2024 |
| Post Office | New aircon unit | 100% | June 2024 |
| Warehouse | Structural repairs/doors | Partial scope | June 2024 |
| Cabinet Makers | Refurbish | Partial scope | June 2024 |

Item 5.2 Building Our Regions (BOR) Round 5

Hope Vale Township Community and Cultural Park

Irrigation was completed by Reliable Water Solutions on 9th November and the system was commissioned the next day 10th November. Turfing is scheduled for the 15th and 16th November with an expected project completion date for 17th November 2023.

Item 5.3 SES Shed Upgrade

Seeking quotes – work in progress.

Item 7.0 Paul Gauai Wallace Aquatic Centre

Awaiting confirmation on wording and format of draft template.



Item 6.0 Workplace Health & Safety / Local Disaster Management

- Hazard reports identified by the WHS consultant continue to be assessed in terms of their risk profile and to be eventually rectified.
- A scheduled inspection program is being drafted to ensure safety of all solar panel DC isolating switches on Council property roofs with priority attention given to the Aged Care Facility and Multi-Purpose Centre.
- Council assets for emergency services are currently under inspection and scheduled maintenance to ensure they are in 'ever ready' mode during an emergency. Assets include all generators, chain saws, wire and hemp ropes, pumps, grinders, hoses etc.



Elai Semisi **Operations Manager** 9th November 2023