

Item 12.0: OPERATIONS MANAGER REPORT

Building & Construction

Once Off Federal Housing Allowance

Council is still yet to receive a formal agreement from the Department of Housing. Operations has followed this up and been informed the final approval is sitting with the DG of Housing.

Once received Operations and the building department will undertake designs and plans to be approved by the Department of Housing. It is anticipated that construction on ground will not commence until into the new year (2022).

Civil Construction

Civil crew is back completing the Gamaay Construction Project, estimated finish Mid-October. They will then move onto commence works on Mclvor Rd under the W4Q program. This and the Culvert installation on Airport road should see the Civil Department out until the end of year.

Elim Beach has now been sealed. The seal contractor will return early December to complete the Airport Road/Banana Farm Connection (Heavy Vehicle Bypass), and what has been completed to date on the Mclvor Road project.

Essential Services

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Other Current Projects

ICCIP Projects

Re-design of Waste Refuse – 100% to be acquitted

Filtration on two existing unused bores (PB 2 & PB3) – Final designs being undertaken

Leachate pit and pump station at Waste Refuse – To be cancelled, and funds diverted to the filtration project

Cleaning of Primary Pond at sewerage plant – Works programmed for late October, early November

Solar Installation at Treatment Plant – 100% To be acquitted

New Fuel bowser and tank array – Approved, procurement underway

Works 4 Queensland COVID19

Value: \$1,240,000.00

- **Cemetery Shelter** 25% Complete, EOT approved
- **Hope Vale Aged Care Upgrade** Works underway 60%, EOT approved
- **Radio Station Upgrade** 65% complete, EOT approved
- **Hope Vale Arts and Culture Centre Upgrade** 50% Complete

Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Public Tender for steel fabrication underway

Queensland Resilience and Risk Reduction Funding (QDRRRF) - Automated Generators at Child Care, Aged Care, and Business District – Generators installed at all three sites. Aged care has been commissioned, childcare to be commissioned, business precinct to be commissioned. Estimated late October completion.

Betterment - Bitumen Seal of Elim Beach Rd – 100% complete. To be Acquitted.

ATSI TIDS Helipad Upgrade – Contractor engaged, design and survey underway.

HVSPP Heavy Vehicle Bypass Stage 2 – Seal completed. To be acquitted.

QRRRF Heavy Vehicle Connection – Road formation complete. Materials for the culvert installation have been ordered. Estimated culvert installation early October.

Extension of Council Chambers – Operations is currently seeking quotes from Myriad Architects to complete construction drawings for more accurate pricing purposes.

Recommendation

That Council notes the Operations Manager report