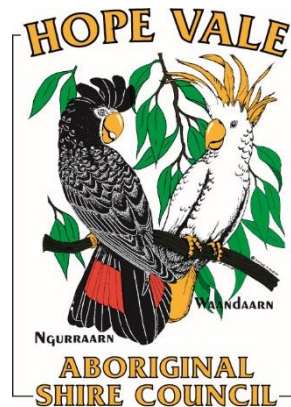


OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 18th November 2020



ITEM1: Building & Construction

Item 1.1. Housing Upgrades

Current committed orders status for the **20/21 financial year** at 11th November 2020:

Upgrades

Committed \$657,636.35

Outstanding \$199,169.18

Plug Ins

Committed \$2,105,931.33

Covered Outdoor Living Areas

Committed \$389,773.91

Outstanding \$23,278.20

Linen Closet Program

Committed \$59,356.90

Outstanding \$12,588.16

Government Buildings

Committed \$765,831.29

Outstanding \$402,453.29

Occupational Therapy Modifications

Committed \$289,046.72

Outstanding \$135,066.36

Item 1.3. GEH Housing – 13 Binthin

Both houses have had a final inspection, the Building department is now undertaking the final defects list specified by the client.

Item 1.4. Interim Capital Housing Program

Current status as at 11th November 2020:

- Construction Ready drawings and engineering completed
- Works have commenced on the following properties:
 - o 152 Thuppi St
 - o 28 Muni St
 - o 22A Flierl St
 - o 106 Rose St

- 110 Rose St
- 27 Muni St
- 81 Kotzur St
- 46B Poland St
- 80 Kernich St
- 157 Thuppi St
- 89 Rose St

ITEM 2: Civil

Item 2.1 Works Update

Civil department will continue laying road base on Elim Road under the Betterment Program until the end of the year. It is anticipated that there may be another potential bitumen seal on Dec 15th, weather pending.

ITEM 3. Parks and Gardens

No Issues

Item 4. Pest / Animal Management

Item 4.1 Vet Visit October Discharge Summary

Day 1:

1 x euthanise injured unwanted dog
 2 x desex female dogs
 1 x desex male dog
 39 x C3 puppy vaccines
 41 x dectomax injections for mange, fleas and ticks
 27 x puppies wormed with either tablets or syrup

Day 2:

Day 2 was exceptionally quiet, Despite AMW Gary Bowen doing several rounds of the town we saw only two people.
 4 x C3 puppy vaccine
 1 x worm tablet given
 5 x dectomax injections

The final Vet visit has been booked for early December with dates yet to be confirmed.

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

Water & Waste SCADA Telemetry – Completed 100%
Paddle Stirrers For Sewage Ponds – Completed 100%
Macerator at Waste Pump Station – Completed 100%
Back Up Generators for Water Treatment Infrastructure – Completed 100%
Automated Chlorine Dosing – Completed 100%
Replacement of Flow Meters – Completed 100%
Replace Switchboard at Water Treatment Plant Pump Station – Completed 100%
Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted
Leachate pit and pump station at Waste Refuse – To be quoted
Replacement of Reservoir Flow Meters – 40% install and commissioning late November

Item 7.2. ATSI TIDS 2019/20

Street lighting upgrade – Theile/Muni St

- Ergon has replaced existing street lighting with LED
- Footings completed
- Poles installed and commissioned
- Bollards to be installed

Line Marking - Battle Camp Turn Off to Hope Vale

- Works underway
- To be completed by 27th November 2020

Item 7.3. Works 4 Queensland 19/21

Pioneer Hall Stage 2 - 100% Complete

Supermarket Upgrade – Variation to be completed, some works under way

Demolition of 3A Flierl – Variation to be completed

Open Space/Streetscaping – Drawings all completed. Some elements underway. Major works to commence around the tree of knowledge and Muni Street centre median strip after pedestrian footpaths and speed bump crossings have been completed and installed.

Item 7.4. LGGSP 19/21 – Banana Farm Road Seal

- 95% complete
- Final signage to be erected

Item 7.5. QDRF – Elim Beach Bitumen Seal Extension

- Culvert replacements 100% complete
- Drainage clearing 100% complete
- Sub-base construction 100% complete
- Base construction 100% complete
- Bitumen seal 100% complete
- Project to be acquitted

Item 7.6. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility

- Wall frames 100%
- Roof frame 100%
- Roof Cladding 100%
- Exterior cladding 100%
- Interior Lining 100%
- Plumbing and Electrical rough in 100%
- Painting 75%

- Carpentry first fix 100%
- Carpentry 2nd fix 90%
- Windows and doors 100%
- Flooring 80%
- Plumbing and electrical fit off 50%

Item 7.7. Roads 2 Recovery

Kerb maintenance and repairs – Works completed as per budget allowance 100%

Item 7.8. Community Disaster Signage

- The sign has been commissioned. There is a technical glitch as a result when installing the software through council's server that has meant the screen is distorted. The installation contractor will visit Hope Vale 19th November to repair and train Council staff in the use of the sign.

Item 7.9. Works 4 Queensland COVID19

Value: \$1,240,000.00

To be completed by: 30th June 2021

- **Cemetery Shelter** Plans complete, contractors engaged. Works to commence late November.
- **Parks and Gardens Compound Shed Upgrade** 95%
- **Hope Vale Aged Care Upgrade** Works underway
- **Hope Vale IKC Street Front Upgrade** Materials ordered
- **1 Muni St Street Front Upgrade (Old Justice Building)** Materials ordered
- **Radio Station Upgrade** Materials ordered
- **Hope Vale Streetscape stage 3** Yet to commence
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** Underway
- **Hope Vale Kindergarten Fence Upgrade** Materials ordered

Item 7.10. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3rd March 2022

Procurement underway, signage erected.

Item 7.11. Local Roads and Community Infrastructure Program

Council will utilise the funding to complete repairs on Bulls Crossing Bridge – Elim Beach Rd. Bridge repairs underway. Builders are awaiting further materials.

Item 7.12. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Generators ordered. Due to a bottleneck in international trade, the generators are not scheduled to arrive until February 2021.



Gene Brookes
Operations Manager
12 November 2020