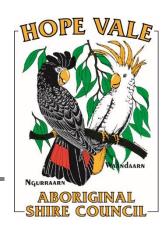
OPERATIONS MANAGER

COUNCIL REPORT Meeting: 17th March 2021



ITEM1: Building & Construction

Item 1.1. Interim Housing Program

22A Flierl St – 65% 80 Kernich St – 25% 81 Kotzur St – 40% 46B Poland – 10% 106 Rose St – 40% 110 Rose St – 40% 89 Rose St – 10% 157 Thuppi St – 5% 28 Muni St – 75% 152 Thuppi St – 75% 27 Muni St – 50% 163A Palm Cl – 5%

Item 1.2. Federal Housing Program

Operations has met with The Department of Housing to identify overcrowded properties, and current waitlist requirements for the Hope Vale Community. A list of potential properties agreed on to be further assessed were made up of extensions, plug-ins, demolition/rebuilds, and new builds.

Once Operations has completed onsite assessments of which projects can be accommodated inside the budget, it will complete a report to be submitted to Council, The department of Housing, and the Federal funding body for approval.

ITEM 2: Civil

Item 2.1. Heavy Vehicle Bypass Stage 2

Hope Vale Council has been approved to complete stage 2 of the Heavy Vehicle Bypass, funded under the Heavy Vehicle Safety & Productivity Program. This will see the seal extended from the Hope Vale pound down Airport Rd to the end of the runway fencing. The project is estimated to take 8-10 weeks and will commence in March, weather pending.

ITEM 3. Parks and Gardens

No Issues

Item 4. Pest / Animal Management

The first vet visit for the year was a highly productive trip, extremely well attended and many treatments undertaken. There is currently a severe epidemic of "kennel cough" going around the community. This disease is not usually fatal, but causes a nasty "head cold", tracheitis and bronchitis with a deep wet cough for up to 2 weeks. It is highly contagious between dogs. Animal Management have been vaccinating with C4 which contains kennel cough vaccine, and will continue to do this throughout the year for young pups.

There is also a mass outbreak of brown dog or cattle ticks. Prevention includes regular tick treatments such as permoxin spray, kiltix collars, dectomax injections or oral ivomec. These treatments are delivered by animal management when animals are brought into the Hope Vale pound.

The summary of works undertaken during the visit:

- 1 x euthanasia unwanted female dog
- 4 x desex female dogs
- 2 x desex male dogs
- 2 x dogs sutured under anaesthetic to repair serious pig related wounds
- 44 x C4 vaccinations, mainly pups
- 58 x dectomax injection for mange, worming and ticks
- 32 x benacillin injections to treat infection related to either kennel cough or pig injuries

 Total treatments provided to community dogs on this visit is 143 treatments (approximately 90 dogs treated). Several animals were seen for incidental problems including clipping, skin sores and a lady from

Next visit is scheduled for April, dates to be determined.

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted Leachate pit and pump station at Waste Refuse – To be quoted

Item 7.2. Works 4 Queensland 19/21

Supermarket Upgrade – Variation being assessed

Demolition of 3A Flierl – Variation being assessed

Open Space/Streetscaping – Drawings all completed. Some elements underway.

Item 7.3. Building Our Regions Round 4 - Kindergarten Extension and After-Hours Care Facility

- Project 100% complete
- Upgrade works on existing kindergarten building underway

Item 7.4. Works 4 Queensland COVID19

Value: \$1,240,000.00

To be completed by: 30th June 2021, Operations will apply for a 6 month extension due to the difficulty and lead times in receiving supplies. This is due to the current building boom and shortage of material stocks across the region.

- Cemetery Shelter Materials ordered
- Parks and Gardens Compound Shed Upgrade 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 50%
- Hope Vale IKC Street Front Upgrade Materials ordered
- 1 Muni St Street Front Upgrade (Old Justice Building) Materials ordered
- Radio Station Upgrade Materials ordered
- Hope Vale Streetscape stage 3 Underway
- Hope Vale Arts and Culture Centre Upgrade Materials ordered
- Hope Vale Drainage Upgrade (Behind school/MPC ovals) 100% completed
- Hope Vale Kindergarten Fence Upgrade Underway

Item 7.5. Building Our Regions Round 5 - Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3rd March 2022 Procurement underway, signage erected.

Item 7.6. Local Roads and Community Infrastructure Program

- Elim Beach Rd Bulls Crossing Bridge Repairs 90%

Item 7.7. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Generators due to be installed early April.

Item 7.8. Elim Beach Betterment

Bitumen Seal of Elim Beach Rd – 75% complete. Last remaining 4km of road to be sealed in June.

ITEM 8. Other

Item 8.1. Works 4 Queensland 2021/24

Works 4 Queensland 2021/24 has been announced. Hope Vale Council has been allocated 1.3 million dollars over 4 years. Projects must be submitted for approval by 9th April 2021.

Recommendation: Council endorse expenditure for the program to be utilised across the following areas:

- Civil works on McIvor Road
- Recreational Upgrades to Hope Vale Sports Precinct
- Preventative maintenance across council assets in accordance with Council's Asset Management Plans.

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Gene Brookes Operations Manager 10/03/2021