



HOPE VALE ABORIGINAL SHIRE COUNCIL

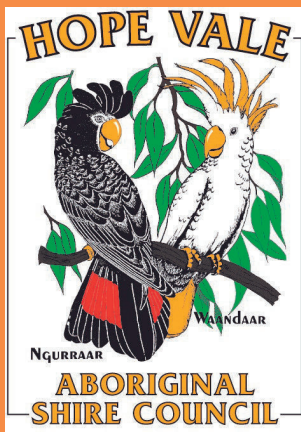
FINANCE AND CORPORATE SERVICES DECEMBER 2023 REPORT TO COUNCIL

7 DECEMBER 2023

PREPARED BY

Shannon Gibbs

Director Finance & Corporate Services



Overview

DECEMBER 2023 REPORTING PERIOD



Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

Council's December year to date result remains consistent with last month. Sales, recoverable works, interest, and own source revenue contribute to 44.1% of the total recurrent revenue for the year. The stability of this ratio is reinforced by the surplus funds invested in the Queensland Treasury Corporation, which garnered interest at expected inflation rates, ensuring stability and high returns despite market volatility. Similarly, own source revenue has seen an increase due to the completion of the property leasing invoicing process.

As a proportion of year-to-date income, recurrent grant revenue has decreased while capital grant revenue has increased, offsetting the decline.

The Council's total year-to-date expenditure is slightly lower than last month, with materials and services, along with employee benefits, accounting for 71.9%. Depreciation up to and including December 31, 2023, has been fully expensed in the operating result.

In the year-to-date reporting period, eight out of nine reportable sustainability target measures have been met.



FINANCIAL YEAR END 30 JUNE 2024

DECEMBER 2023 YEAR TO DATE STATEMENT OF INCOME AND EXPENDITURE

SALES

Do & Charge Responsive Maintenance - 25 Bayanbi St
Roofing Program - Upgrades - Shed Program

RECURRENT GRANTS

Aged Care - CHSP - SGFA - Kindy
Animal Management - Childcare - Disability

CAPITAL GRANTS

Everlina Plaza Upgrade - ICCIP Water - QRA Betterment
R2R - Spring Hill Road Culverts - NDRRA

OWN SOURCE REVENUE

Utility Charges 22-23 - Rental Income
Fees and Charges

INTEREST

Interest generated on cash fund held with
Queensland Treasury Corporation

OTHER

Aged Services Medicare Benefits

CAPITAL INCOME

Proceeds on Sale of Assets

\$8,699,716	\$1,170,698	\$0	\$9,870,115
RECURRENT REVENUE	CAPITAL REVENUE	CAPITAL INCOME	TOTAL INCOME

MATERIALS AND SERVICES

Comparable with budget forecast

EMPLOYEE BENEFITS

Comparable with budget forecast

DEPRECIATION

Year to date \$2,306,135

CAPITAL EXPENSES

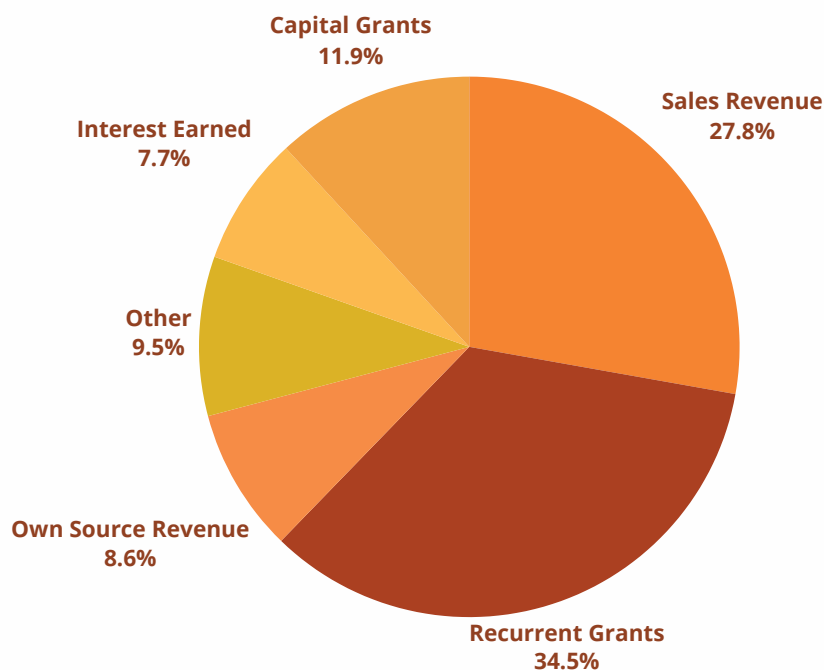
Disaster Recovery Funding Arrangement (NDRRA)
Council damaged road network

FINANCE COSTS

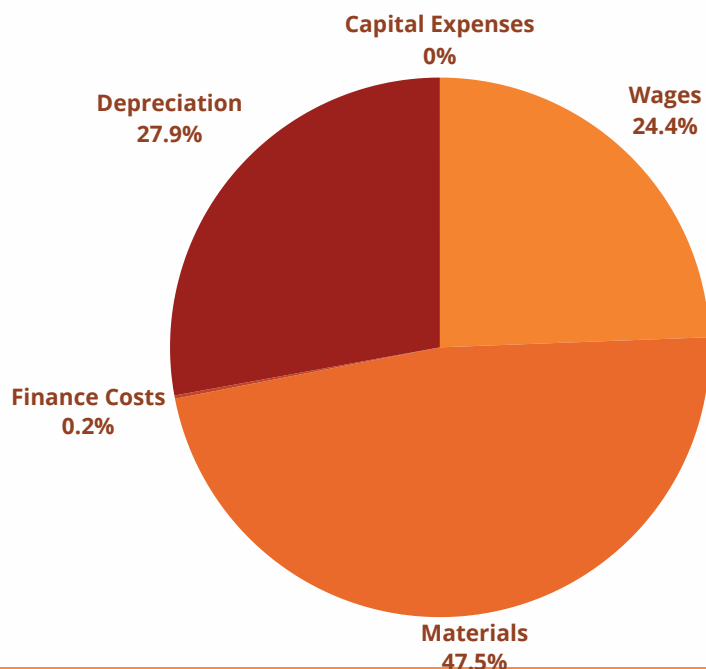
Bank Fees and QTC Administration Charges

\$8,277,892	\$0	\$8,277,892
RECURRENT EXPENSES	CAPITAL EXPENSES	TOTAL EXPENSES

TOTAL INCOME YTD DECEMBER 2023



TOTAL EXPENSES YTD DECEMBER 2023





FINANCIAL YEAR END 30 JUNE 2024

DECEMBER 2023 YEAR TO DATE STATEMENT OF FINANCIAL POSITION

PROPERTY PLANT & EQUIPMENT



\$41,207,040
CURRENT ASSETS

\$94,320,273

LARGEST ASSET CATEGORY



\$120,575,956
NON CURRENT ASSETS

BUILDINGS
PLANT & EQUIPMENT
ROAD NETWORK
WATER & SEWERAGE
OTHER INFRASTRUCTURE
BUILDINGS
COUNCIL HOUSING
VEHICLES & MACHINERY



\$161,782,996
TOTAL ASSETS

Capital Works In Progress
\$6,167,646



\$808,876
CURRENT LIABILITIES



\$127,834
NON CURRENT LIABILITIES

\$936,710
TOTAL LIABILITIES

\$160.85
MILLION
COMMUNITY EQUITY



Net Community Assets
have increased by over

\$46 million
in current Council's term

\$ \$ \$ \$ \$



FINANCIAL YEAR END 30 JUNE 2024

YTD DECEMBER 2023

THE BIG NUMBERS YTD

BUILDING DEPARTMENT
POSITIVE
CONTRACT REVENUE
CASHFLOW



HOUSING RESPONSIVE MAINTENANCE
HOUSING UPGRADE PROGRAM
HOUSING EXTENSION REBUILD PROGRAMS
HOUSING SHED PROGRAM
HOUSING PAINT PROGRAM
HOUSING DISABILITY MODIFICATIONS
HOUSING ROOF REPLACEMENT PROGRAM
STATE GOVERNMENT HOUSING
STATE GOVERNMENT BUILDINGS

YTD
Cash at Bank
INCREASE

YTD
COMMUNITY
EQUITY
INCREASE



NET RESULT
\$1.59M

DEBTORS BALANCE

\$1,534,607

RESTRICTED GRANT FUNDS

\$1,398,085

UNRESTRICTED CASH BALANCE

\$37,936,955

GRANT FUNDING RECEIVED

\$2,346,676

STATE GOVERNMENT GRANT
FUNDING

\$1,987,806

FEDERAL GOVERNMENT GRANT
FUNDING

**GST RECEIVABLE
DECEMBER 2023**

\$8,015

CONTRACT ASSETS & LIABILITIES

\$237,115



FINANCIAL YEAR END 30 JUNE 2024

DECEMBER 2023 YEAR TO DATE FINANCIAL SUSTAINABILITY RATIOS

The Financial Sustainability of Councils continues to be the cornerstone of the Local Government Act 2009 and a core responsibility of Hope Vale Aboriginal Shire Council

1. Operating Surplus Ratio
2. Asset Sustainability Ratio
3. Net Financial Liabilities Ratio
4. Council Controlled Revenue Ratio
5. Population Growth Ratio
6. Operating Cash Ratio
7. Unrestricted Cash Expense Cover Ratio
8. Asset Consumption Ratio
9. Leverage Ratio



TARGET MEASURES

Target Ranges as determined by the Department of State Development, Infrastructure, Local Government and Planning are:

- Operating Surplus Ratio - Between 0 - 10%
- Asset Sustainability Ratio - > 90%
- Net Financial Sustainability Ratio - < 60%
- Council Controlled Revenue Ratio - Contextual
- Population Growth Ratio - Contextual
- Operating Cash Ratio - > 0%
- Unrestricted Cash Expense Cover Ratio - > 4 months
- Asset Consumption Ratio - > 60%
- Leverage Ratio - 0 - 3 times



OUR YTD DECEMBER 2023 STATISTICS



1. Operating Surplus Ratio 4.8%
2. Asset Sustainability Ratio 57.7%
3. Net Financial Liabilities Ratio -462.9%
4. Council Controlled Revenue Ratio 5.5%
5. Population Growth Ratio 2.7%

6. Operating Cash Ratio 45.0%
7. Unrestricted Cash Expense Cover Ratio 76.4 months
8. Asset Consumption Ratio 61.6%
9. Leverage Ratio 0



COUNCIL FINANCE AND GOVERNANCE

UPDATE - STATE WAGE CASE DETERMINATION

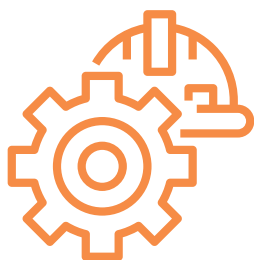
A preliminary decision from the full bench of the Queensland Industrial Relations Commission (QIRC) declares that salaries and wages for all modern awards be increased by 5.75 per cent from 1 September 2023.

The final determination was expected to be published following hearings scheduled for Thursday 23 - Friday 24 November, however the declaration of general ruling remains unpublished. LGAQ anticipates that the determination may now be published in late December.

This increase applies to the Queensland Local Government Industry Awards, as well as the minimum wage rate for all adult full-time employees (pro-rata) which will increase to \$882.80 per week.

Further, monetary allowances (other than expense related allowances) in the awards that relate to work or to conditions, which have not changed, and service increments are to be increased by 5.75 per cent, and expense related allowances in the awards are to be adjusted in the manner prescribed in the award.

Whilst Council will await the formal decision prior to making any adjustments through payroll maintenance; HR has finalised the calculations relating to payroll adjustments for council employees covered by these awards. Where a back payment is applicable, these will be finalised when the formal decision is announced.



Capital Works

WIP & COMPLETED PROJECTS BY ASSET CATEGORY AND VALUE

CAPITAL ASSET PROJECTS WORKS IN PROGRESS

ROADS INFRASTRUCTURE

QRA Alligator Creek Road Betterment	\$2,572,503
QRA Cooktown-Mclvor Road Betterment	\$1,295,134
REPA Road Assets	\$456,998

OTHER INFRASTRUCTURE

BOR5 Community & Cultural Park	\$2,000,000
Council Contribution	\$1,000,000
LRCI Phase 3 - MPC Oval Upgrade	\$127,456

WATER & SEWERAGE INFRASTRUCTURE

ICCIP Water Bore 1	\$325,000
--------------------	-----------

BUILDINGS OTHER

W4Q 21-24 Council Building Upgrades	\$500,000
LGGSP Everlina Plaza	\$1,691,807
Business Precinct	\$50,000
Everlina Plaza Offices	\$50,000

\$9,068,898

**TOTAL EXPENDITURE ON
PROJECTS IN WIP
\$6,167,646**

NEW HOUSING WORKS IN PROGRESS

\$3,826,143

CAPITAL WORKS COMPLETED YEAR TO DATE

ROADS INFRASTRUCTURE

FNQROC Bitumen Reseal Mclvor Rd
FNQROC Bitumen Reseal Elim Beach Rd
FNQROC Bitumen Reseal Hopevale Access Rd
FNQROC Bitumen Reseal McLean Drive
FNQROC Bitumen Reseal Binthin St
FNQROC Bitumen Reseal Bayanbi St
FNQROC Bitumen Reseal Bathurr St

WATER INFRASTRUCTURE

Chlorine Probes

BUILDINGS OTHER

Aged Care Solar Bollards
Childcare Upgrade
Business Precinct Extension – Offices

\$1,020,910

FORWARD ORDERBOOK

ROADS INFRASTRUCTURE

QRRRF Spring Hill Road Culverts

BUILDINGS OTHER

SES Building Facilities Upgrade

INFRASTRUCTURE WATER & SEWERAGE

ICCIP Water Bore 2

OTHER INFRASTRUCTURE

QRRRF 22-23 Aerodrome Design

\$753,464



BUILDING DEPARTMENT ANALYSIS

YTD DECEMBER 2023

BUILDING CONSTRUCTION

QBUILD HOUSING PROGRAM

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



\$417K

QBUILD ORDERS RECEIVED IN THIS REPORTING PERIOD

Flooring 1 | Paints 6 | Kitchen 1
Laundry 1 | Shed 1 | Police Station 2

\$305K

QBUILD TENDERS SUBMITTED IN THIS REPORTING PERIOD

Window Upgrade 1 | Bathroom 1 | Laundry 1
Paints 10 | Robes 1

\$883K

YEAR TO DATE TENDERS SUBMITTED AND AWAITING APPROVAL

Bathroom 1 | Laundry 1 | Paints 18 | Kitchen 4
Flooring 4 | Shed Program 4 | Windows 1 | Robes 1
Government School 1

QBUILD RESPONSIVE MAINTENANCE PROGRAM

- ✓ OPERATIONAL EFFICIENCY
- ✓ SUSTAINABILITY
- ✓ COMPLIANCE
- ✓ IMPROVEMENT OPPORTUNITIES



863

WORK ORDERS COMPLETED YTD

117

WORK ORDERS COMPLETED THIS REPORTING PERIOD

156

WORK ORDERS OUTSTANDING (As at 6 December 23)

42

WORK ORDERS OVER 60 DAYS (As at 6 December 23)

BUILDING CONSTRUCTION MAJOR PROJECTS

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



\$9.26M

BUILDING CONSTRUCTION PROGRAM VALUE

\$8.44M

PROJECT VALUE OF WORKS IN PROGRESS

\$385K

PROJECT VALUE OF BUILDING WORKS NOT YET COMMENCED

CIVIL CONSTRUCTION ROADS

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



\$5.41M

CIVIL CONSTRUCTION PROGRAM VALUE

\$4.45M

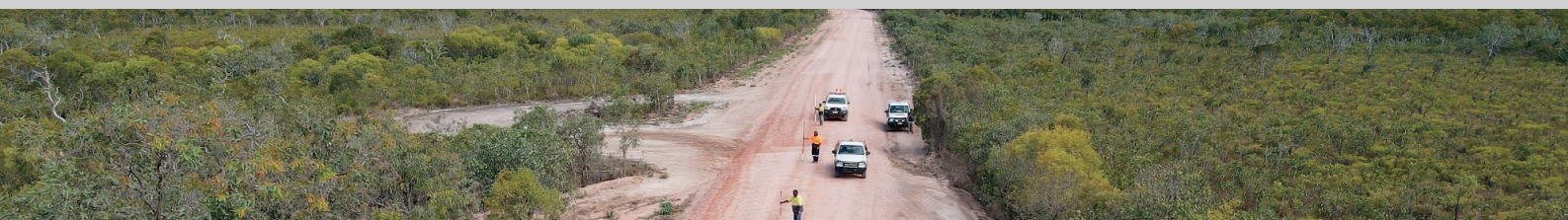
PROJECT VALUE OF WORKS IN PROGRESS

\$367K

PROJECT VALUE OF CIVIL WORKS NOT YET COMMENCED

\$589K

YEAR TO DATE VALUE OF WORKS COMPLETED





BUILDING DEPARTMENT OVERVIEW

YTD DECEMBER 2023

BUILDING CONSTRUCTION PROJECTS UPDATE

EVERLINA PLAZA TERRACE/STREET FRONTAGE UPGRADE PROJECT

Commence Construction: January 2024

Completion Date: June 2024

Since the last reporting period, the primary objective has been to finalise the architectural and engineering designs that conform to Ergon infrastructure regulations. This involved determining the modified roof arrangements and integrating existing services in the road reserve. On November 9, 2023, I requested the preliminary architectural documentation. Council provided review comments and modifications on November 17, 2023, including the overlay of existing services in the road to minimise issues during construction and to ensure compliance with MP1.4 - building over or near relevant infrastructure by considering foundation depth.

The final design conceptual drawings were submitted to the Council for review and comments on November 29, 2023. Items awaiting Council input include :

- colour/finish for paving
- painted steel framing's colour
- dwarf walls
- building facade
- lighting specifications
- confirmation of pit depth and connections

Electrical engineer Sequel will provide the F15.

The design documentation is progressing according to the revised schedule. Tendering and procurement documentations and arrangements will be progressed this month, with construction scheduled to commence in January 2024.

COMMUNITY AND CULTURAL PARK PROJECT

Commence Construction: January 2021

Completion Date: December 2023

Unexpectedly delayed delivery of materials for stair tactiles, nosings, and handrails installation led to a five-week setback in the project. However, alternative suppliers were secured for tactiles and nosings, and the handrails were fabricated locally. The handrails were installed without further delay, and the site was cleared and cleaned after the removal of temporary fencing.

Parks & Gardens staff have received comprehensive training on the operation of the irrigation system.

Despite the material delivery delay, practical completion and final certification was achieved on 7 December, 2023.



BUILDING DEPARTMENT OVERVIEW

YTD DECEMBER 2023

BUILDING CONSTRUCTION PROJECTS UPDATE

25 BAYANBI STREET

Commence Construction: March 2023

Completion Date: May 2024

Scope of works: Lot 25 Bayanbi Street, Hope Vale

Construction 1 x 2 Bedroom House

Construction 3 x 3 Bedroom House

Project Status

The construction of trusses and roof battens in all properties has been successfully completed. One roof has been erected, with another near completion. Moreover, one property has wall frames assembled. Unfortunately, construction of all four driveways has been delayed for approximately two months, owing to subcontractor readiness. This delay may hinder the progress of other trades, despite the abundance of building materials such as roof iron, trusses, wall frames, and windows. Moving forward into the new year, the focus will be on installing the underground services for the driveways, installing windows and eaves, conducting rough-ins, and constructing the retaining walls throughout January.

FORWARD REMOTE CAPITAL WORKS - PLUG IN PROGRAM

Commence Construction: March 2023

Completion Date: June 2024

Scope of works

Construction 1 x 5 Bedroom House

Construction 2 x 4 Bedroom House

Construction 3 x 3 Bedroom Granny Flat

Construction 2 x 2 Bedroom Granny Flat

Construction 3 x 3 Bedroom Granny Flat

Status of Completion

95%

38 Poland St

85%

109 Rose St
54 Poland St
61 Wenke St

80%

20 Flierl St

75%

7 Flierl St

65%

49 Poland St

15%

93 Rose St



Business Unit Analysis

SOCIAL SERVICES DEPARTMENT

AGED CARE

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

RADIO BROADCASTING

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

CHILD CARE

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

COMMONWEALTH HOME SUPPORT PROGRAM

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

KINDERGARTEN

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

LIBRARY

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

YOUTH & SOCIAL SERVICES

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

NDIS CONNECTOR

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

SPORT & RECREATION

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES





GRANT FUNDING APPLICATIONS

GRANT FUNDING APPLICATIONS CURRENT STATUS

REGIONAL PRECINCTS AND PARTNERSHIPS PROGRAM (RPPP) STREAM TWO: PRECINCT DELIVERY

Scope of works

Construction and delivery of infrastructure projects identified within the Sport and Recreation Precinct Master Plan document.

Status

Department of Tourism, Innovation and Sport are offering significant support towards submitting an application. They are currently reviewing the Sport and Recreation Master Plan to provide feedback on high level themes such as ongoing sustainability, cost viability, women participation and assessment against industry trends.

WALKING LOCAL GOVERNMENTS GRANT (WLGG) 2023-2024

Scope of works

Design and development of a walking network plan in Hope Vale to achieve a safer, and more connected walking environment which will incorporate precinct planning around walking destinations such as shops, the school, health clinic and Millers Estate.

Status

Application Submitted: 8 December 2023
Grant Funding Sought: \$50,000

MINOR INFRASTRUCTURE INCLUSIVE FACILITIES FUND (MIIFF) ROUND 2 2023-2024

Scope of works

Multi Purpose Centre and Carpark Safety Project Upgrade for infrastructure works including:

- Shade sails and softfall
- 24/7 gym access
- CCTV security

Status

Application Submitted: 16 November 2023
Grant Funding Sought: \$133,183

BRIDGES RENEWAL PROGRAM (BRP) 2023-2024

Scope of works

Upgrade of the Endeavour River Bridge.
Works include:

- Dual lane bridge construction works with pedestrian shoulder
- Pilling works, roadworks, earthworks, and concrete works
- Water and sewerage works

Status

Application Submitted: 6 June 2023
Grant Funding Sought: \$4,831,400



GRANT FUNDING APPLICATIONS

GRANT FUNDING APPLICATIONS CURRENT STATUS

GROWING REGIONS GRANT ROUND 1 EXPRESSION OF INTEREST SUBMISSION 1 - EVERLINA PLAZA OFFICES

Scope of works

This project sees the redevelopment of the Retail Precinct incorporating a two (2) storey commercial building. Constructing, expanding and upgrading of existing Everlina Plaza precinct tenancy block.

The project encompasses:

- Commercial office suites
- Conference/Training rooms
- Toilet block courtyard upgrade
- Street front streetscaping

Status

On 24 November 2023, council received notification that Growing Regions Program Submission 1 - Everlina Plaza Offices Expression of Interest was successful and that Council have been invited to submit a detailed application.

Draft business case has been completed and is currently being reviewed.

Detailed application will be submitted by 15 January 2024.

GROWING REGIONS GRANT ROUND 1 EXPRESSION OF INTEREST SUBMISSION 2 - DIGITAL SERVICE CENTRE

Scope of works

Expansion of the Business Precinct connecting to the current Block A meeting room..This project sees the expansion of the precinct to support the implementation of a digital service centre.

The project encompasses:

- Commercial office block
- Supporting amenities
- Additional parking

Status

On 24 November 2023, council received notification that Growing Regions Program Submission 2 - Digital Service Centre Expression of Interest was successful and that Council have been invited to submit a detailed application.

Draft business case has been completed and is currently being reviewed.

Detailed application will be submitted by 15 January 2024.

About the Civil Network

Current Projects

DISASTER RECOVERY FUNDING ARRANGEMENTS 2021 FLOOD EVENT RECONSTRUCTION OF ESSENTIAL PUBLIC ASSETS (REPA)

REPA refers to the permanent reconstruction works for an essential public asset that has been directly damaged by an eligible disaster. An essential public asset directly damaged by an eligible disaster, or a re-damaged essential public asset may be reconstructed to its pre-disaster function.

ROADS COMPLETED TO DATE

Alligator to Brannican Road
Brannican Road
Elim Road to Spring Hill Connection Road
Spring Hill Road
Tee Tree Road

The 2021 REPA program is progressing smoothly, with all approved road assets undergoing reconstruction either completed or nearing completion. Additionally, we've captured photographs of the finished treatments and the extent of completed work that aligns with the approved scope. The photographs, which were taken during the week of December 6th, 2023, were captured in a sequential manner along the completed works in the same direction as the post-event damage photo submissions, where possible. These photographs are geotagged with GPS coordinates and metadata, which will support the final close-out submission.

ROADS FORECAST TO COMPLETE

Cooktown McIvor Road
Rehab Road

A further extension of time has been sought for the balance of works to be completed by the end of April 2024 in conjunction with the associated Betterment program of works.

ROAD REMOVED FROM PROGRAM

Elim Beach Camp Ground Access Road

This road has been removed from the original scope of works due to extensive redamage in 2023 and has subsequently been included in the 2023 submission.

About the Civil Network

Current Projects

DISASTER RECOVERY FUNDING ARRANGEMENTS 2021 FLOOD EVENT BETTERMENT FUND 2021

ALLIGATOR CREEK ROAD COOKTOWN - MCIVOR ROAD

The 2021 Betterment Fund provided \$20 million across 47 eligible local government areas in Queensland impacted in the 2020-21 disaster season. The objectives of the 2021 Betterment Fund are to restore essential public assets damaged in 2020-21 to a more resilient standard.

Council was successful in submissions for Alligator Creek Road and Cooktown - McIvor Road.

ALLIGATOR CREEK ROAD PROJECT

Scope of works

Construction of a 150mm thicker pavement and two coat bitumen seal commencing chainage 36 through to 8745.

Project Status

Completed

COOKTOWN - MCIVOR ROAD PROJECT

Scope of works

Construction of an increased 75mm pavement thickness and two coat bitumen seal commencing chainage 5076 through to 12,377.

Project Status

A second extension of time has been sought for works to be completed in April 2024 due to significant Delays caused by wet weather conditions and the Sandy Creek Bridge load.

The Cooktown McIvor road bridge at Sandy Creek was assessed as not suitable for haulage of gravel following a lack of maintenance and prolonged rains in 2023.

The bridge requires remedial works in order to have gravel trucks safety and legally access the bridge. The current load limits in place is limited to 7 tonne (including the vehicle). Three options were considered to restore temporary access across Sandy Creek which included:

1. Side track through the environmentally sensitive creek bed (the creek is classified as a purple stream, the highest environmental classification assigned to a waterway). Therefore, sidetrack works including cutting of banks was not a viable option.
2. Minor remedial works of the structure to allow works to recommence, The remedial solution was designed and priced, the price was not viable or eligible under the program.
3. The hire of a temporary bridge.

The hire of a temporary bridge is considered the most cost-effective solution that aligns with the funding guidelines. A suitable contractor has been identified and the temporary bridge is forecast to be procured through existing Local Buy arrangements early January 2024.

About the Civil Network

Current Projects

ATSI TIDS - ROAD ASSET PROTECTION PROJECT

Commencement Date: March 2024

Completion Date: April 2024

Councils primary access road asset sees five entrances with unsealed surfaces that slope towards the road. Due to inadequate drainage, steep gradients, and unsealed driveways, this has resulted in the spillage of excessive materials, silt, and gravel onto the road asset.

As part of the design documentation, a site visit indicates that most of the existing culverts could be reused. However, confirmation will not be known until they are excavated and checked. Additional works were also identified which included reprofiling of the battens within the road reserve to ensure appropriate drainage between the entrance accesses and water, away from the Access Road.

The design amendments are being incorporated into the design model and the final design documentation will be available in February 2024.

ROADS TO RECOVERY - TEE TREE ROAD BITUMEN SEAL

Commencement Date: April 2024

Completion Date: April 2024

The scope of construction includes road formation works, sub-base and base material installation, and a 150m two coat bitumen seal application commencing chainage 0 through to 150.

The construction program is forecast to include one week of pavement preparation to ensure there are no defects prior to being sealed. To optimise cost-efficiency and minimize mobilisation expenses, the bitumen seal is being combined with the Cooktown - McIvor Road betterment project and it remains forecast for completion in April 2024.

QRRRF 22-23 AIRPORT DESIGN - HOPEVALE AERODROME

Commencement Date: November 2023

Completion Date: January 2024

Additional runway testing which included the survey of the existing helipad and existing pavement density testing, to inform the final design model, was recently completed. A survey of the existing helipad was undertaken to ensure the flight paths of a helicopter and aeroplane would not impede each other and density testing of the existing pavement illustrated the pavement will have to be increased to a 800mm thickness.

The design amendments are being incorporated into the design model and the final design documentation will be available by the end of January.

About the Civil Network

Current Projects

QRRRF 2022-2023 SPRING HILL ROAD CULVERTS

Commencement Date: May 2024

Completion Date: May 2024

Status of work

Design documentation and an environmental assessment (SARA) for working in red fishway has been completed.

Given the works occur in gravel inverts, dry weather is critical for the project to commence. The project plan forecasts a May 2024 commencement date to ensure no standby costs are associated with the delivery of these works. This date also considers the procurement of precast culverts which has a current lead time of three months for supply and delivery.

FNQROC BITUMEN RESEAL AND LINEMARKING PROJECT

Commencement Date: June 2023

Completion Date: January 2024

Status of work

Linemarking rectification works were completed on November 14, 2023.

The bitumen reseal issues identified throughout Millers Estate, pertain to pavement rather than the bitumen seal. Council will complete rectification works including box and replacement of defective pavement material, rutting, and potholing in April 2024 so it can be resealed at the same time as the Betterment and Tee Tree Road projects. RPQ are scheduled to return in January 2024 to finalise the brooming of Millers Estate.

DISASTER RECOVERY FUNDING ARRANGEMENTS 2023 FLOOD EVENT RECONSTRUCTION OF ESSENTIAL PUBLIC ASSETS (REPA)

Status of work

Council was activated under the Disaster Recovery Funding Arrangements (Northern and Central Queensland Monsoon & Flooding 20 December 2022 – March 2023) event.

A full damage assessment of the road network has been undertaken and the REPA submission is being lodged in the week commencing 11 December 2023. Identified roads damaged include: Aerodrome Road, Coloured Sands Road, Campground Access Road, Elim Beach Road, Rehab Road, Tip Road, Reservoir Road, Elim to Spring Hill Connection Road and Spring Hill Road.