



# **HOPE VALE ABORIGINAL SHIRE COUNCIL**

## **FINANCE AND CORPORATE SERVICES DECEMBER 2024 REPORT TO COUNCIL**

**12 DECEMBER 2024**

PREPARED BY

Shannon Gibbs

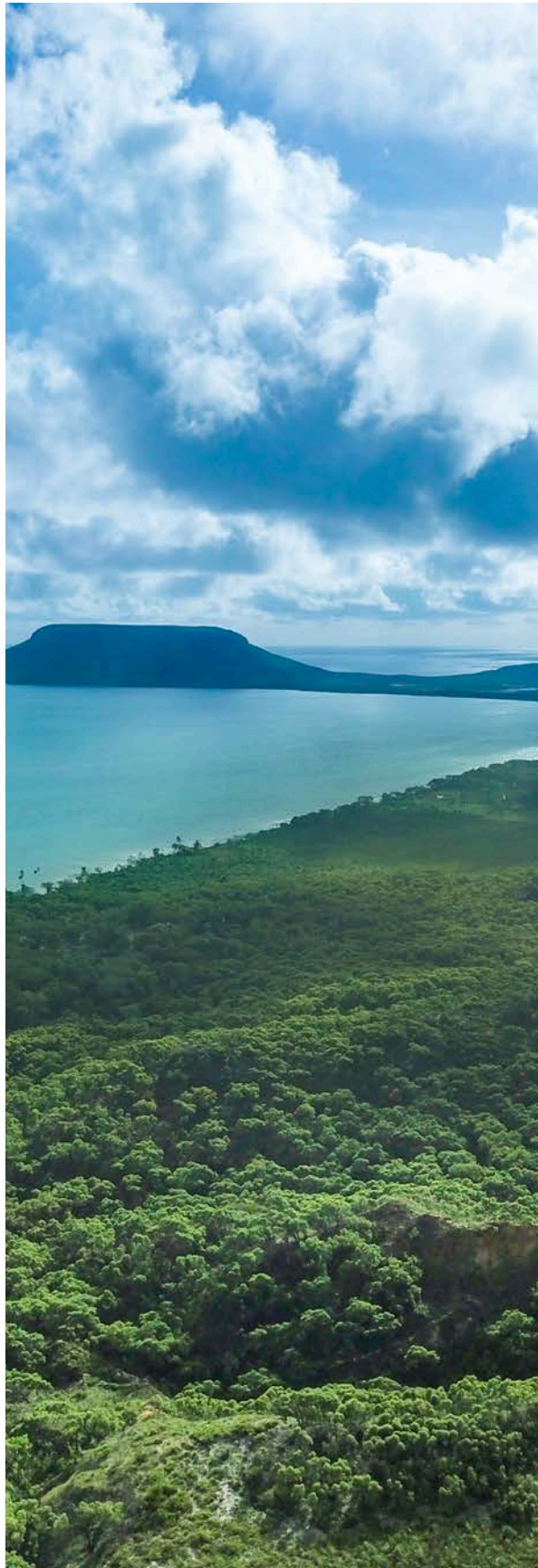
Director Finance & Corporate Services





# About Finance

## reporting period overview



Overall, the Council's financial performance for the year ending December 2024 demonstrates a solid foundation, with key indicators reflecting financial sustainability. The strategic focus on efficient resource management and revenue optimisation has positively impacted the results for this reporting period.

For the December 2024 reporting period, the Council successfully met seven out of eight sustainable performance metrics. Key highlights include a favorable operating surplus, an increase in working capital, and enhanced cash flow.

The year-to-date profit margin surpasses budget expectations. Revenue generated from the Council's sales and recoverable works, interest, and own-source income constitutes 38% of total recurrent revenue, showing a slight decline from the previous month. While sales and recoverable works, especially in responsive maintenance, experienced a minor decrease as a percentage of total revenue, this is attributed to the release of annual grant funding allocations.

The Council has accrued interest on its surplus funds through the Queensland Treasury Corporation, aligning with current and projected inflation rates, and exceeding the year-to-date budget forecast.

A review of year-to-date expenditures reveals that materials and services, along with employee benefits, account for 72.8% of the Council's total expenditures, reflecting a 1% increase from the previous period. The depreciation expense aligns with budget expectations and has been fully accounted for in the operating results up to December 30, 2024.

The balance of debtors has decreased by \$377k, marking a 28% reduction compared to the November 2024 reporting period.

Looking forward, the Council aims to enhance its financial strategies by exploring new revenue opportunities and closely monitoring expenditures. By maintaining a disciplined approach to budgeting and financial planning, the Council is well-prepared to achieve its long-term goals. Furthermore, the ongoing commitment to meeting sustainable performance metrics ensures that the Council can support community initiatives, infrastructure projects, and essential services while preserving financial stability. As the fiscal year progresses, the Council remains committed to transparency and accountability in its financial practices, ensuring that resources are utilised effectively for the benefit of all stakeholders.



# About Finance

## income and expenditure

### SALES

Responsive Maintenance - 25 Bayanbi St  
Roofing Program - Upgrades - Disability Mods

### RECURRENT GRANTS

FAGS - CHSP - Radio Station - Kindy  
Animal Management - Childcare - Disability

### CAPITAL GRANTS

REPA 2024 - ICCIP Water  
Walking Network Grant - Spring Hill Road Culverts

### FEES AND CHARGES

40 Year Lease Utility Charges - Rental Income

### INTEREST

Interest generated on cash fund held with  
Queensland Treasury Corporation

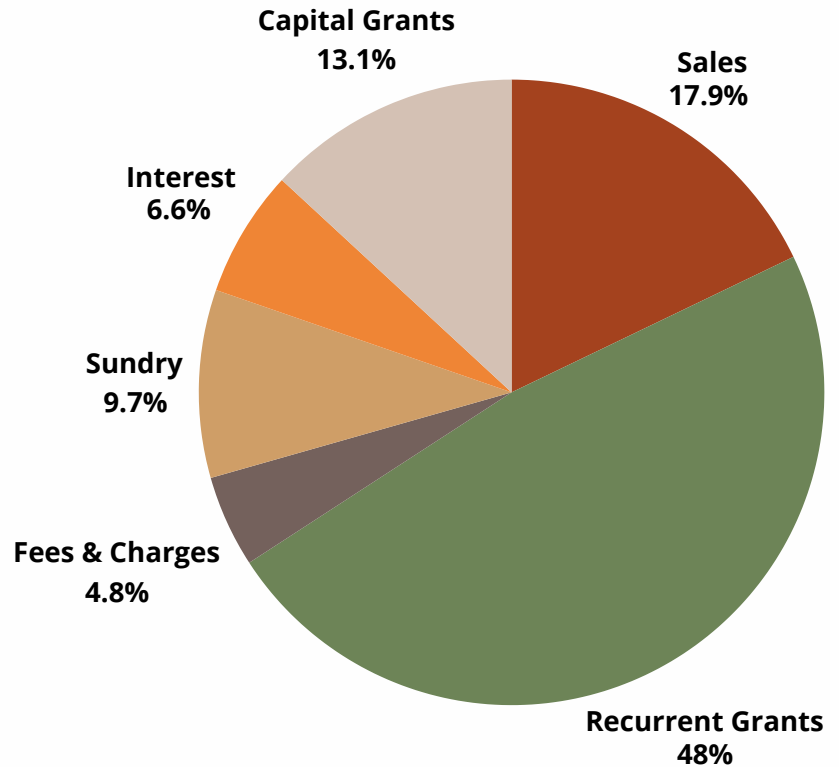
### SUNDRY

Aged Services Medicare Benefits

**\$11,437,839** **\$1,727,824** **\$0** **\$13,165,663**

**RECURRENT** **CAPITAL** **CAPITAL** **TOTAL**  
**REVENUE** **REVENUE** **INCOME** **INCOME**

### TOTAL INCOME YTD DECEMBER 2024



### MATERIALS AND SERVICES

Comparable with budget forecast

### EMPLOYEE BENEFITS

Comparable with budget forecast

### DEPRECIATION

Year to date \$2,598,399

### CAPITAL EXPENSES

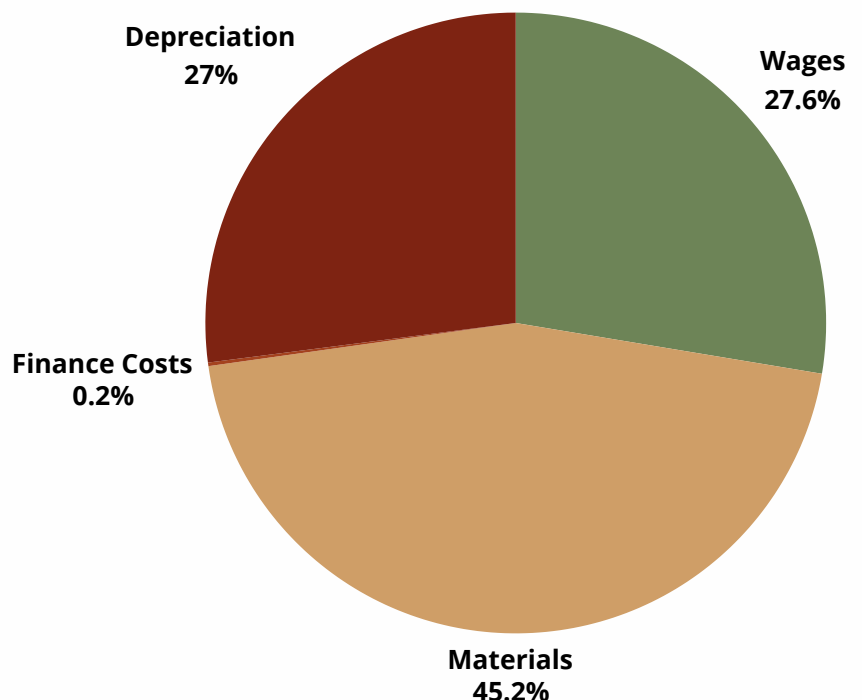
### FINANCE COSTS

Bank Fees and QTC Administartion Charges

**\$9,610,085** **\$0** **\$9,610,085**

**RECURRENT** **CAPITAL** **TOTAL**  
**EXPENSES** **EXPENSES** **EXPENSES**

### TOTAL EXPENSES YTD DECEMBER 2024





## About Finance

statement of financial  
position

PROPERTY PLANT  
& EQUIPMENT

**99,678,262**

LARGEST ASSET CATEGORY

BUILDINGS  
PLANT & EQUIPMENT  
ROAD NETWORK  
WATER & SEWERAGE  
OTHER INFRASTRUCTURE  
BUILDINGS  
COUNCIL HOUSING  
VEHICLES & MACHINERY



**\$48,478,544**

CURRENT ASSETS



**124,459,267**

NON CURRENT ASSETS



**\$172,937,811**

TOTAL ASSETS

CAPITAL WORKS IN PROGRESS

**\$4,126,627**



**\$2,031,464**

CURRENT LIABILITIES



**\$129,339**

NON CURRENT LIABILITIES



**\$2,160,803**

TOTAL LIABILITIES

TOTAL COMMUNITY EQUITY

**\$170,778,922**





# About Finance

## the big numbers

BUILDING DEPARTMENT  
**POSITIVE**  
CONTRACT REVENUE  
CASHFLOW

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HOUSING RESPONSIVE MAINTENANCE  
HOUSING UPGRADE PROGRAM  
HOUSING EXTENSION REBUILD PROGRAMS  
HOUSING SHED PROGRAM  
HOUSING PAINT PROGRAM  
HOUSING DISABILITY MODIFICATIONS  
HOUSING ROOF REPLACEMENT PROGRAM  
STATE GOVERNMENT HOUSING  
STATE GOVERNMENT BUILDINGS

YTD  
*Cash at Bank*  
**INCREASE**

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YTD  
COMMUNITY  
EQUITY  
**INCREASE**

---



NET RESULT  
**\$3.55M**

DEBTORS BALANCE

**\$937,908**

RESTRICTED GRANT FUNDS

**\$1,539,339**

UNRESTRICTED CASH BALANCE

**\$43,200,298**

STATE GOVERNMENT  
GRANT FUNDING

**\$6,478,028**

FEDERAL GOVERNMENT  
GRANT FUNDING

**\$1,564,973**

GST PAYABLE DECEMBER 2024

**\$31,867**

CONTRACT ASSETS & LIABILITIES

**(\$1,270,819)**

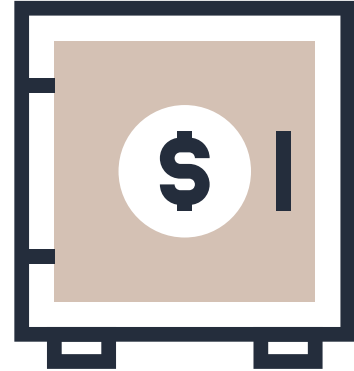


# About Finance

## financial sustainability ratios

The Financial Sustainability of Councils continues to be the cornerstone of the Local Government Act 2009 and a core responsibility of Hope Vale Aboriginal Shire Council

1. Operating Surplus Ratio
2. Asset Sustainability Ratio
3. Net Financial Liabilities Ratio
4. Council Controlled Revenue Ratio
5. Population Growth Ratio
6. Operating Cash Ratio
7. Unrestricted Cash Expense Cover Ratio
8. Asset Consumption Ratio
9. Leverage Ratio



### TARGET MEASURES

Target Ranges as determined by the Department of State Development, Infrastructure, Local Government and Planning are:

- Operating Surplus Ratio - Between 0 - 10%
- Asset Sustainability Ratio - > 90%
- Council Controlled Revenue Ratio - Contextual
- Population Growth Ratio - Contextual
- Operating Cash Ratio - > 0%
- Unrestricted Cash Expense Cover Ratio - > 4 months
- Asset Consumption Ratio - > 60%
- Leverage Ratio - 0 - 3 times



### OUR YTD DECEMBER 2024 STATISTICS



- |   |  |
|---|--|
| 1. Operating Surplus Ratio 15.98%         | 5. Operating Cash Ratio 38.70%                     |
| 2. Asset Sustainability Ratio 57.11%      | 6. Unrestricted Cash Expense Cover Ratio 79 months |
| 3. Council Controlled Revenue Ratio 5.47% | 7. Asset Consumption Ratio 60.07%                  |
| 4. Population Growth Ratio 1.10%          | 8. Leverage Ratio 0                                |





# About Finance

## capital assets

### CAPITAL ASSET PROJECTS WORKS IN PROGRESS

#### ROADS INFRASTRUCTURE

|  |             |
|--|-------------|
| QRA Cooktown-Mclvor Road Betterment Network Walking Plan | \$1,927,357 |
| QRRRF Spring Hill Road Culverts                          | \$50,000    |
| QRA REPA HVASC.0016                                      | \$240,465   |
| QRA REAP HVASC.0017                                      | \$1,064,653 |
| QRA LRRG Messaging Boards                                | \$322,898   |
| SES Emergency Light Mobile Tower                         | \$70,000    |
|  | \$37,500    |

#### WATER & SEWERAGE INFRASTRUCTURE

|                     |           |
|---------------------|-----------|
| ICCIP 2 Water Bores | \$727,000 |
|---------------------|-----------|

#### BUILDINGS OTHER

|                                     |             |
|-------------------------------------|-------------|
| W4Q 21-24 Council Building Upgrades | \$15,000    |
| LGGSP Everlina Plaza                | \$1,691,807 |
| Business Precinct                   | \$50,000    |
| Everlina Plaza Offices              | \$50,000    |
| MIIFF MPC Gym Security Upgrade      | \$133,831   |
| SES Building Facilities Upgrade     | \$60,826    |
| CBF Radio Station Equipment Upgrade | \$79,113    |

**\$6,520,450**

### CAPITAL WORKS COMPLETED YEAR TO DATE

#### ROADS INFRASTRUCTURE

ATSI TIDS Road Asset Protection  
R2R Tee Tree Road Bitumen Seal

#### WATER AND SEWERAGE INFRASTRUCTURE

Water Treatment Plant Flow Meter  
Dosing Pump

#### PLANT AND EQUIPMENT

Kubota Front End Mower  
Kubota Front End Mower  
Kubota Tractor/Loader  
Kubota Mulcher  
Aluminium Ute Tray - Animal Management

#### HEAVY MACHINERY

Isuzu Tip Truck

#### MOTOR VEHICLES

2024 Toyota Hilux

**\$720,319**

### FORWARD ORDERBOOK \$6,356,907

#### ROADS INFRASTRUCTURE

QRA LRRG Mobile Generator Units  
QRA LRRG Emergency Response Trailer  
QRA LRRG Construction of Pedestrian Footpath  
QRA LRRG Upgrade Switchboards Everlina Plaza  
LRCI Phase 4 Sandy Creek Bridge Apron  
LRCI Phase 4 Traffic Signage Bridges & Roads  
REPA HVASC.0015  
REPA HVASC.0019  
REPA HVASC.0022  
REPA HVASC.0023  
Roads to Recovery 2024-2029  
W4Q 2024-2027 Construction of Pedestrian Footpath  
W4Q 2024-2027 Everlina Bridge Deck Replacement  
**TOTAL ROADS FORWARD ORDERBOOK \$5,802,497**

#### BUILDINGS OTHER

W4Q 2024-2027 MPC Upgrade  
**TOTAL BUILDINGS FORWARD ORDERBOOK \$577,500**

#### PLANT & EQUIPMENT

Aged Care Electronic Mediation Chart  
**TOTAL P&E FORWARD ORDERBOOK \$20,000**

#### MOTOR VEHICLES

Gambling Fund Radio Station Vehicle  
**TOTAL VEHICLES FORWARD ORDERBOOK \$64,410**



# About Finance

grant funding applications  
submissions pending

## GROWING REGIONS PROGRAM ROUND TWO

### DETAILED SUBMISSION ONE - EVERLINA PLAZA OFFICES

#### REDEVELOPMENT OF RETAIL PRECINCT INCORPORATING A TWO STOREY COMMERCIAL BUILDING AND ADDITIONAL SINGLE LEVEL COMMERCIAL SPACE

Grant Submitted: 10 October 2024

Total Project Value: \$9,588,800

Council Project Contribution: \$2,876,640

Grant Funding Sought: \$6,712,160

#### Scope of Works

This project sees the redevelopment of the Retail Precinct incorporating a two (2) storey and an additional single storey commercial building. Constructing, expanding and upgrading of existing Everlina Plaza precinct tenancy block.

The project encompasses:

- Commercial office suites
- Conference/Training rooms
- Toilet block courtyard upgrade
- Street front streetscaping

#### Status

Advanced concept plans and designs are fully developed and are at an advanced stage, allowing council to release tender documentation promptly if approval is received.

The project has the potential to create numerous job opportunities for local and small businesses, with approximately 49 jobs during the construction phase and additional employment opportunities post-construction.

Council had previously lodged a grant submission for this project under Growing Regions Round One, however advice provided in May 2024 advised council that the grant program was over subscribed and that our submission was unsuccessful.

A comprehensive business case, which incorporates an economic analysis conducted by an economist to support the round two application process, is in review presently to supplement the grant submission.

The business case supports the rationale in the community need for, and benefits of, the project. It demonstrates that the project has significant tangible and intangible benefits for the community. Based on the full cost benefit analysis (CBA), it is estimated that the net cash inflow (NCF) across 25 years will be \$17.0 Million, with the net present value (NPV) at 4% being \$6.7M and at 6% \$4.0 Million. The CBA sensitivity test assumes a 10% increase in project costs. Under this scenario, the project has a NPV at 4% of \$5.1M. The net present economic value (NPEV) of the project over 25 years is \$16.4M. The benefit cost ratio of the project is: 1.79. The benefit cost ratio, in economic terms, suggests that a project should be considered viable if above 1.0, although should be considered alongside NPV and NPEV. The benefit of this project per Hopevale resident is \$6,709 at a 4% discount rate. Given the assumptions of the present analysis, this project is economically and financially viable for funding and will have a net positive impact on Hopevale residents.



# EVERLINA PLAZA REDEVELOPMENT

## RETAIL PRECINCT TWO STOREY COMMERCIAL LEASING

Application Submitted: 10 October 2024

Total Project Value: \$9,588,800

Council Co-contribution: \$2,876,640

Grant Funding Sought: \$6,712,160



# EVERLINA PLAZA REDEVELOPMENT

## RETAIL PRECINCT INTERNAL COURTYARD







MINING CO.



# About Finance

grant funding applications  
submissions pending

## GROWING REGIONS PROGRAM ROUND TWO

### DETAILED SUBMISSION ONE - DIGITAL SERVICES CENTRE

#### BUSINESS PRECINCT EXPANSION

Grant Submitted: 10 October 2024

Total Project Cost: \$2,647,840

Grant Funding Sought: \$1,853,488

Council Co-contribution: \$794,352

#### Scope of Works

Expansion of the Business Precinct connecting to the current Block A meeting room (located behind the IKC). This project sees the expansion of the Business Precinct to support the implementation of a digital service centre.

The project encompasses:

- Commercial office block
- Supporting amenities
- Additional parking

#### Status

Advanced concept plans and designs are already in place and could be released for tender if a detailed application was successful.

The project would generate numerous employment opportunities, ranging from construction to the establishment, operation, and maintenance of the digital service center. A diverse range of skills is necessary, including tradespeople, technicians, administrators, trainers, and support staff. Upon operation, the digital service center will potentially create a minimum of ten full-time positions, and employees would be paid from the outset, including during the training phase.

Council had previously lodged a grant submission for this project under Growing Regions Round One, however advice provided in May 2024 advised council that the grant program was over subscribed and that our submission was unsuccessful.

A comprehensive business case, which incorporates an economic analysis conducted by an economist to support the round two application process, is in review presently to supplement the grant submission. The business case demonstrates that the Digital Services Centre project will deliver a range of outcomes and benefits to the community. These benefits include, but are not limited to, providing regional and remote communities with opportunities to enhance workforce capability through the creation of new jobs, new skills, and economic diversification. Based on the full cost benefit analysis (CBA), it is estimated that the net cash inflow (NCF) across 25 years will be \$4 million, with the net present value (NPV) at 6% being \$2.9 million. The CBA sensitivity test assumes a 10% increase in project costs. Under this scenario, the project has a NPV at 4% of \$1.2M. The net present economic value (NPEV) of the project over 25 years is \$42.6M. The benefit cost ratio of the project is: 1.17. The benefit cost ratio, in economic terms, suggests that a project should be considered viable if above 1.0, although should be considered alongside NPV and NPEV. The benefit of this project per Hopevale resident is \$26,755 at a 4% discount rate. Given the assumptions of the present analysis, this project is economically and financially viable for funding and will have a net positive impact on Hopevale residents.





# About Finance

grant funding applications  
submissions pending

## ACTIVE WOMEN AND GIRLS GRANT

**Application Submitted: 6 March 2024**

**Grant Funding Sought: \$25,000**

### Scope of Works

Delivery of two coaching and skill development clinics in Hope Vale for local women and girls in a range of sporting codes.

### Status: Pending

Announcement of successful recipients was expected in late May 2024.

## DEPARTMENT OF ENVIRONMENT AND SCIENCE - WASTE INITIATIVES HOPEVALE COUNCIL WASTE PROPOSAL SUBMISSIONS

The Council has submitted four waste management initiatives proposals for consideration to the Department of Environment and Science (DES).

Collectively, these proposals require a budget of \$4,204,000 and could bring about substantial enhancements by introducing sustainable waste management and resource recovery practices. These proposals align with the Waste Management and Resource Recovery Strategy of Queensland as well as regional waste plans, and therefore have the potential to acquire funding support through flexible funding agreements.

## WASTE PROPOSAL ONE - ELIM BEACH MOBILE RUBBISH SERVICE

**Grant Funding Sought: \$745,000**

### Scope of Works

This proposal aims to establish efficient and sustainable waste collection infrastructure at Elim Beach, through the introduction of multiple mobile skip bin trailers. The primary goal is to ensure a consistent supply of mobile bins that are situated conveniently throughout Elim Beach, that are easily accessible, regularly emptied, and securely locked. The mobile skip bin trailers are designed to reduce waste, while also providing convenience for waste disposal. The proposal also encompasses the remediation of the unofficial landfill sites and preventing illegal dumping activities by launching an awareness campaign to promote environmentally-conscious behavioral changes within the community.





# About Finance

grant funding applications  
submissions pending

## **WASTE PROPOSAL TWO - NEW GARBAGE COMPACTOR**

**Grant Funding Sought: \$766,000**

### **Scope of Works**

The council's proposal aims to improve waste collection services in Hope Vale by acquiring an automated, larger garbage compactor. The proposal seeks the acquisition of a 15-cubic-meter garbage compactor equipped with a sidearm loader and automation on a truck chassis. This investment is intended to optimise the waste collection process, incorporating bin counters and underbody weight scales to ensure precise data collection during collection operations.

## **WASTE PROPOSAL THREE - KERBSIDE BIN STABILISATION AND PUBLIC BIN INSTALLTION**

**Grant Funding Sought: \$230,000**

### **Scope of Works**

The proposed solution for stabilizing kerbside residential bins and installing public bins in Hope Vale aims to address several issues affecting the township. By stabilising the residential bins, the proposal intends to alleviate the impact of scavenging animals, improve waste management efficiency, and enhance the visual appeal of public spaces.

The plan includes replacing the current kerbside bins with 550 new 240L kerbside wheelie bins featuring the council's logo, acquiring 550 wheelie bin gravity latches to prevent spillage when knocked over, and procuring eight (8) durable metal public bins adorned with a laser-cut council logo.

## **WASTE PROPOSAL FOUR - LANDFILL REVITALISATION AND WASTE MANAGEMENT ENHANCEMENT**

**Grant Funding Sought: \$2,463,000**

### **Scope of Works**

The proposal focuses on the segregation of waste streams to ensure proper disposal and recycling. It involves the removal and proper disposal of legacy waste, the establishment of a fully equipped gatehouse facility providing essential services such as water, power, and sanitation. Security protocols will be put in place to prevent unauthorized access, and the procurement of necessary equipment will facilitate landfill operations.

Furthermore, the plan includes hiring two additional employees to bolster landfill operations and provide compliance training.

The council will conduct a waste stream audit and engage consultancy services to evaluate the viability of implementing a containers-for-change initiative in Hope Vale.





# About Finance

## hope vale energy options & energy security strategy

Aligning with the council's strategic vision to cultivate a stronger, safer and self-reliant Hope Vale, which includes access to a variety of affordable and reliable essential services and infrastructure to meet the community's current and future energy needs, the council conducted an energy assessment. This assessment aimed to evaluate the council's energy requirements both presently and in the future, while outlining options for energy security and management planning to inform the development of an Energy Strategy.

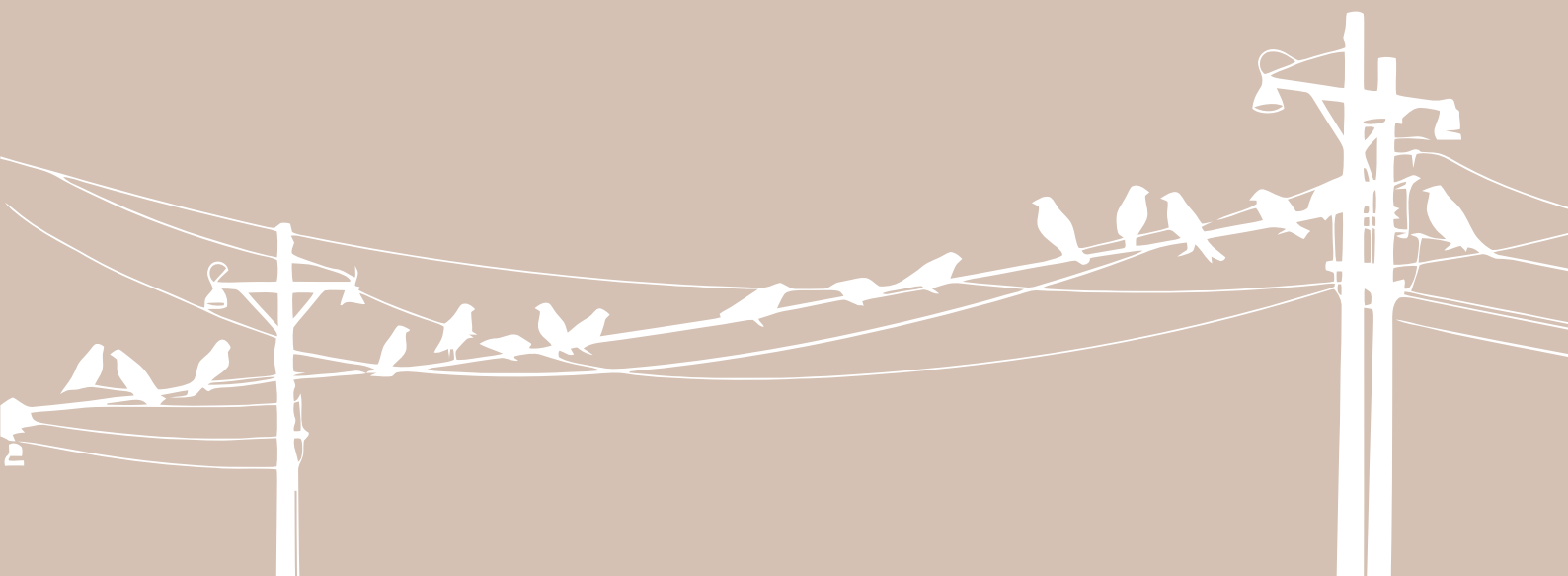
The assessment employed a comprehensive approach that considered diverse energy sources, technologies, and strategies to sustainably and efficiently address the community's energy needs. It was informed by site visits to Hope Vale, data provided by the Director of Finance and Corporate Services, Ergon, as well as publicly available data. The focus was on the existing capacity of energy infrastructure, potential modifications to the grid, energy sector dynamics, tariff structures, and renewable energy resources.

The Hope Vale Energy Options Paper has been completed and is shown at Attachment A.

### **Recommendation:**

#### **That Council:**

- (a) note and receive the Hope Vale Energy Options Paper, and**
- (b) collaborate with the other 32 communities on Ergon prepaid power card meters to advocate for Ergon to implement solutions for time of use tariff options, facilitate prepaid card balance inquiries and enable online recharging of prepaid cards, and**
- (c) conduct an Energy Audit to identify energy efficiency measures and provide cost and benefit analysis of corrective measures specific to designated Council sites, and**
- (d) proceed with the concept design studies for solar power, and**
- (e) initiate discussions with the Department of Housing regarding the installation of energy-efficient hot water systems and solar power systems in community housing.**



# POWERING OUR FUTURE

## UNDERSTANDING THE LIMITS OF HOPE VALE'S ELECTRICITY INFRASTRUCTURE

TOTAL ELECTRICITY INFRASTRUCTURE  
CAPACITY IS

**2,249** kVA

ELECTRICAL INFRASTRUCTURE  
CAPACITY REACHED WAS

**2,210** kVA

**REMAINING ELECTRICAL CAPACITY IS**

**229** kVA

**THE EQUIVALENT OF**



RESIDENTIAL  
HOUSES

OR



SMALL  
BUSINESSES



**ENERGY PRECINCT**

**CONCEPT DESIGN OF A NEW ENERGY PRECINCT**





# About Social Services

## program analysis

### AGED CARE

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### RADIO BROADCASTING

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### CHILD CARE

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### COMMONWEALTH HOME SUPPORT PROGRAM

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### KINDERGARTEN

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### LIBRARY

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### YOUTH & SOCIAL SERVICES

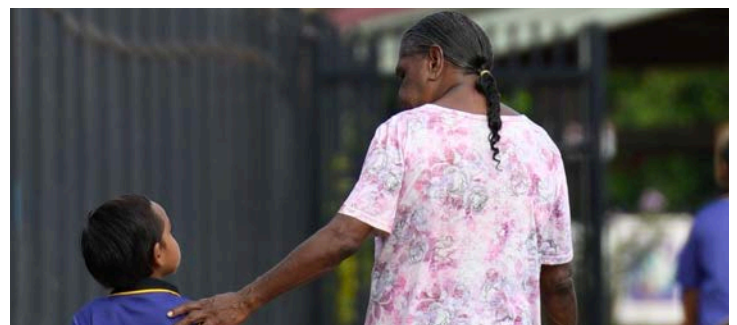
- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### NDIS CONNECTOR

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES

### SPORT & RECREATION

- EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES





# About Building Construction Snapshot

## QBUILD HOUSING PROGRAM

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



**\$1.12M**

QBUILD ORDERS RECEIVED YTD

**\$712K**

QBUILD TENDERS SUBMITTED YTD

**\$681K**

TENDERS SUBMITTED AND AWAITING APPROVAL

## QBUILD RESPONSIVE MAINTENANCE PROGRAM

- ✓ OPERATIONAL EFFICIENCY
- ✓ SUSTAINABILITY
- ✓ COMPLIANCE
- ✓ IMPROVEMENT OPPORTUNITIES



**1044**

WORK ORDERS RECEIVED YTD

**1039**

WORK ORDERS ISSUED TO SUBCONTRACTORS YTD

**5**

WORK ORDERS NOT YET ISSUED TO SUBCONTRACTORS YTD

**808**

WORK ORDERS ISSUED AND COMPLETED BY SUBCONTRACTORS YTD

**231**

WORK ORDERS ISSUED AND NOT COMPLETED BY SUBCONTRACTORS YTD

**755**

WORK ORDERS INVOICED TO QBUILD YTD

**53**

WORK ORDERS NOT YET INVOICED TO QBUILD YTD

**236**

WORK ORDERS OUTSTANDING YTD (At 13 December 2024)

**90**

WORK ORDERS OVER 60 DAYS YTD (At 13 December 2024)

## BUILDING CONSTRUCTION MAJOR PROJECTS

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



**\$7.56M**

BUILDING CONSTRUCTION PROGRAM VALUE

**\$5.92M**

PROJECT VALUE OF WORKS IN PROGRESS

**\$1.64M**

PROJECT VALUE OF BUILDING WORKS NOT YET COMMENCED

**\$0**

YEAR TO DATE VALUE OF WORKS COMPLETED

## CIVIL CONSTRUCTION ROADS

- OPERATIONAL EFFICIENCY
- SUSTAINABILITY
- COMPLIANCE
- IMPROVEMENT OPPORTUNITIES



**\$9.57M**

CIVIL CONSTRUCTION PROGRAM VALUE

**\$4.56M**

PROJECT VALUE OF WORKS IN PROGRESS

**\$4.63M**

PROJECT VALUE OF CIVIL WORKS NOT YET COMMENCED

**\$374K**

YEAR TO DATE VALUE OF WORKS COMPLETED



# About Building Construction

## Upgrade Program Snapshot

### UPGRADE PROGRAM REQUEST FOR TENDERS YEAR TO DATE

**22**

NUMBER OF REQUESTS FOR TENDERS FROM QBUILD YTD

**\$712,574.85**

VALUE OF TENDERS SUBMITTED TO QBUILD YTD

- POLICE - 2
- ROOFING UPGRADES - 1
- WATER & SEWERAGE - 1
- PAINT UPGRADES - 8
- CYAAA - 3
- VERANDAH UPGRADES - 2
- DISABILITY MODIFICATION - 2
- GEH - 3

### UPGRADE PROGRAM ORDERS RECEIVED YEAR TO DATE

**26**

NUMBER OF UPGRADE ORDERS RECEIVED FROM QBUILD YTD

**\$1,126,821.86**

VALUE OF UPGRADE ORDERS RECEIVED FROM QBUILD YTD

- GEH - 2
- POLICE - 1
- BATHROOM UPGRADES - 4
- ROOFING UPGRADES - 3
- CYAAA - 2
- LAUNDRY UPGRADE - 2
- VERANDAH UPGRADE - 2
- KITCHEN UPGRADES - 2
- DISABILITY MODIFICATION - 3
- PAINTS - 8
- FLOORING - 1





# About Building Construction

## Upgrade Program Snapshot

### UPGRADE PROGRAM TENDERS SUBMITTED AWAITING APPROVAL

**18**

NUMBER OF TENDERS  
SUBMITTED AWAITING  
APPROVAL

**\$681,797.21**

VALUE OF TENDERS  
SUBMITTED AWAITING  
APPROVAL

- ROOFING UPGRADES - 1
- PAINT UPGRADES - 1
- CYAAA - 3
- WATER & SEWERAGE WORKS - 2
- DISABILITY MODIFICATION - 1
- POLICE - 5
- GEH HOUSING UPGRADES - 2
- FENCING UPGRADES - 1
- VERANDAH UPGRADE - 2

**1**

NUMBER OF TENDERS SUBMITTED  
IN FY22/23 AWAITING APPROVAL

**8**

NUMBER OF TENDERS SUBMITTED  
IN FY23/24 AWAITING APPROVAL

**9**

NUMBER OF TENDERS SUBMITTED  
IN FY24/25 AWAITING APPROVAL

**\$10k**

VALUE OF TENDERS SUBMITTED IN  
FY22/23 AWAITING APPROVAL

**\$356k**

VALUE OF TENDERS SUBMITTED IN  
FY23/24 AWAITING APPROVAL

**\$315k**

VALUE OF TENDERS SUBMITTED IN  
FY24/25 AWAITING APPROVAL



# About Building Construction

## Current Projects

### EVERLINA PLAZA TERRACE/STREET FRONTAGE UPGRADE PROJECT

**Commence Construction: February 2024**

**Completion Date: January 2025**

#### Scope of works

This project sees an upgrade to the existing Everlina Plaza frontage including refurbishment and store development of the Hope Vale Supermarket. It aims to maintain and extend the functional life of the existing infrastructure.

External modifications in the road reserve will involve building a new footpath and installing a corresponding ramp. Additionally, the project will include erecting new street awning, adding plaza signage to improve visual aesthetics, and upgrading stormwater drainage to direct runoff directly to the kerb instead of onto the grassed verge. Internal plaza improvements will feature new access points to the supermarket, as well as the installation of roller shutters and fixed aluminum glazed double doors at the Muni Street Entry.

#### Project Status

Throughout this reporting period, project meetings have been held to finalise the buildings external feature lighting design and the colour selection for the terrace as well as the street facing frontage of the existing building.

The prominent features of the lighting design consist of:

- Flexible strip lighting along the curvature of the exposed steelwork,
- Surface mounted strip lighting at ends of sails, directed to ceiling soffits,
- Highlight lighting mounted behind Everlina Plaza signage,
- Strip lighting provided along edges of main entrance stairs, and
- Replacement of batten lights mounted to existing ceiling with LED wall lights.

An additional meeting was held on the 2 September 2024 to finalise the colour scheme of the new constructed elements and existing building features facing Muni St. The chosen scheme broadly consists of a 'river red' exposed aggregate floor finish, colorbond monument on exposed steelwork and flashings, colorbond surfmist on roof/ceiling metal claddings, with selected areas of colorbond woodland grey for contrast. The existing building is to be re-painted keeping it consistent in appearance with the new structures.

With the finalisation of the lighting design and colour scheme, construction and site works are now proceeding towards completion. The works required to progress to completion includes:

- Pouring of concrete slabs based on chosen colour scheme
- Installation of steel roof sheeting and flashing
- Installation of handrails
- Procurement of lighting fixtures and fittings
- Installation of lighting devices
- Installation of new roller door
- Painting of exposed building surfaces to Council's preferred colour choice
- Procurement of fixed furniture

## RETAIL PRECINCT

### Everlina Plaza front terrace refurbishment







# About Building Construction

## Current Projects

### SES BUILDING RECREATIONAL UPGRADE

**Commence Construction:** July 2024

**Completion Date:** December 2024

#### Scope of works

Construction of an outdoor concrete extension for servicing of equipment, bathroom facilities upgrade and the construction of a designated covered outdoor seating area, complete with tables and BBQ facilities.

#### Project Status

Works are expected to be completed this month weather permitting.

### LOT 25 BAYANBI STREET - GEH HOUSING

**Commence Construction:** March 2023

**Completion Date:** January 2025

#### Scope of works

Construction 1 x 2 Bedroom House

Construction 3 x 3 Bedroom House

#### Project Status

Significant rain during this reporting period hindered progress on the front driveway access, which includes the block retaining wall, concrete driveway, plumbing, and sub-mains board. Fortunately, a break in the weather permitted the installation of the front block wall, which has now been completed, including core filling.

Coordination among the subcontractors has been essential, where tight scheduling minimised delays. However, recent weather has delayed the completion of the front driveway, necessitating temporary barricades until the subcontractors return after the Christmas shutdown period. On a positive note, it is anticipated that the internal tiling of all wet areas will be completed during this reporting period, enabling the plumbing fit-off and ensuring water connectivity throughout all properties. All internal cabinetry has been completed, and a stage one builder's clean is scheduled to commence in January 2025.

A shortage of fencing materials from our trade supplier delayed the completion of the boundary fencing, however we expect to finalise all fencing and retaining walls before the Christmas shutdown. By mid-January, we anticipate pouring and finishing the pathways in front of houses 1 and 2, which will facilitate the progression of the driveway slab.

The Department of Housing has approved another variation to secure fixed panel glazing with anti-theft mesh across all four properties with fabrication planned for January 2025. To mitigate the risk of vandalism during the Christmas shutdown, Council has arranged for temporary protective film to be applied to all windows which will aid in the event of a vandalism attack.

Council is committed to advancing the project while acknowledging the potential for significant rainfall in late December and January. All necessary precautions are being taken to address the anticipated weather challenges.









# About Building Construction

## Current Projects

### **MINOR INFRASTRUCTURE AND INCLUSIVE FACILITIES FUND (MIIFF)** **MULTI PURPOSE CENTRE 24/7 GYM SECURITY ACCESS SHADE SAIL UPGRADE**

**Commence Construction: July 2024**  
**Completion Date: December 2024**

#### **Scope of works**

Installation of fixed security camera, 24/7 digital gym access with enhanced security features and installing shade sails over the outdoor gym.

#### **Project Status**

Security access installation has been finalised with the installation of shade sails progressing. The sails will be finalised over two onsite visits. This facilitates the excavation works for deep footings to be dug and poured, with time for these to set and then shade sails erected and tensioned on the final visit. All works are forecast to be completed during this reporting.

### **MINOR INFRASTRUCTURE AND INCLUSIVE FACILITIES FUND (MIIFF)**

**facial recognition for 24/7 gym access**





# About Building Construction Projects - not yet commenced

**WORKS FOR QUEENSLAND (W4Q) FUNDING ALLOCATION 2024-2027**  
**Multi Purpose Centre Upgrade and Refurbishment: \$540,000**

## Program

The aim of 2024-27 W4Q is to support council deliver local infrastructure and maintenance, planning and capability development projects which support essential services, contribute to community economic development and improve council sustainability.

Council must use the 2024-27 W4Q program funding towards infrastructure and/or maintenance projects, planning projects or capability development projects and prioritise projects that address local critical infrastructure and maintenance needs, such as water and wastewater infrastructure, staff housing, housing trunk infrastructure, transition to renewable energy, and regional economic development.

## Scope of Works

The Multi-Purpose Centre (MPC) is a critical infrastructure asset designed to provide safety and protection for residents during extreme weather events. However, recent evaluations and user feedback indicate that the shelter requires upgrades and refurbishment to meet current safety standards and community needs. A scoping assessment of the MPC is in progress to qualitatively evaluate the existing building against current building regulations and to provide recommendations remediate to a compliant standard which was to encompass the following scope:

- Structural Inspection & Remediations
- Electrical Inspection & Maintenance
- HVACSC System Inspection & Service
- Plumbing System Inspection & Maintenance
- Emergency Supplies & Equipment
- Fire Safety System Inspections & Drills
- Roofing & Drainage Systems
- Windows & Doors Inspection and Maintenance
- Safety Drills & Training

## Project Status

Design documentation of detailed scope of works is progressing.



# About Building Construction Projects - not yet commenced

**WORKS FOR QUEENSLAND (W4Q) FUNDING ALLOCATION 2024-2027**  
**Everlina Bridge Upgrade: \$900,000**

## Scope of works

The recently commissioned level 3 bridge inspection identified the bridge deck unit is currently limited in its capacity to support vehicles of a certain size and weight, posing safety and operational concerns.

The critical issue identified is that the council's garbage truck is unable to cross the bridge. During the wet season, the alternative bypass route was inundated with floodwaters for several months, severely disrupting waste management operations. Consequently, the council had to divert waste to the Cooktown landfill at significant expense to our operational budget.

Immediate maintenance or repair is required to address these limitations and ensure the bridge meets safety standards.

Addressing these structural deficiencies will:

- Enhance the safety of the bridge for all users.
- Prevent potential future deterioration that could lead to more significant and costly repairs.
- Extend the functional lifespan of the bridge, ensuring it continues to serve the community effectively.
- Provide year-round access for essential services, including the council's garbage truck, ensuring uninterrupted waste management operations even during adverse weather conditions.

## Project Status

Concept drawings and the bill of quantities have been developed in preparation for the detailed design of Everlina Bridge superstructure deck replacement.

# About the Civil Network Projects - not yet commenced



## LOCAL RECOVERY AND RESILIENCE GRANT PROGRAM (LRRG)

**Upgrade of Switchboards at Everlina Plaza : \$200,000**

### SCOPE OF WORKS FOR GROUP TWO PROJECT NOMINATION TWO

#### Upgrade of switchboards at Everlina Plaza

Group two project nomination two see's a comprehensive upgrade of the electrical switchboards at Everlina Plaza. The existing switchboards, which are central to the building's electrical distribution system, will be replaced with modern, high-efficiency units to enhance the safety, reliability, and energy management of the facility. The upgrade will include the installation of state-of-the-art circuit breakers, surge protection devices, and energy monitoring systems, ensuring compliance with the latest industry standards and regulations and further aims to support phase two of the Everlina Plaza refurbishment. the comprehensive upgrade of the electrical switchboards at Everlina Plaza.

Upgrading the switchboards at Everlina Plaza is critical because this facility houses the sole goods and grocery store available in Hopevale. Ensuring the electrical system is robust and reliable will prevent power outages that could disrupt the supply of essential goods during and after a disaster. By maintaining uninterrupted operations at this vital store, residents will have continuous access to food, water, and other necessities, which is essential for recovery.

The new, more efficient switchboards will support long-term resilience by providing a more reliable and safer electrical infrastructure. This upgrade will reduce the likelihood of power-related incidents during disasters, ensuring that Everlina Plaza, as the community's primary source of groceries and essential goods, can consistently serve its critical role in both recovery and ongoing resilience-building efforts and aligns with Councils recently developed Energy Options Paper.

#### Project Status

Council has compiled and reviewed the quotation documentation received for the supply of these projects. The quotes received have been incorporated into the Group 2 project plans which have been lodged approved by the Queensland Reconstruction Authority (QRA).



# About the Building Network

## grant funding applications submissions in development

### **REGIONAL PRECINCTS AND PARTNERSHIPS PROGRAM (RPPP) STREAM ONE: HOPE VALE ENERGY PRECINCT DEVELOPMENT AND PLANNING**

#### **Scope of Works**

Detailed scoping, planning, design and consultation activities for a proposed Energy Precinct including a business case and feasibility study.

A Hope Vale Energy Precinct aims to improve the township and regions connectivity, liveability and productivity, which supports the delivery of Councils vision for Hope Vale by addressing key challenges that affect Hope Vales access to opportunities.

#### **Project Status**

The assessment of the townships current and future energy requirements as shown in the Councils recently developed will support and form part of Council's future resilient and sustainable energy security strategy for Hope Vale.

Analysis and assessment data from this report will frame the basis of the Hope Vale Energy Precinct Development and Planning application.

### **REGIONAL PRECINCTS AND PARTNERSHIPS PROGRAM (RPPP) STREAM TWO: HOPE VALE SPORT AND RECREATION PRECINCT DELIVERY**

#### **Scope of Works**

Construction and delivery of infrastructure projects identified within the Sport and Recreation Precinct Master Plan document.

The project area covers a total of 18.59 hectares and is in the township of Hope Vale and incorporates the current showgrounds and rodeo grounds. There is opportunity to extend the precinct to the north across Theile Street into the western diversion drain and extend landscape treatments along the southern boundary abutting the local residential area.

#### **Project Status**

To bolster the application, a stakeholder mapping document is being developed. This document will facilitate stakeholder engagement, fostering collaboration and encouraging partnership cooperation for the support of the Hope Vale Sport and Recreation Precinct Master Plan.

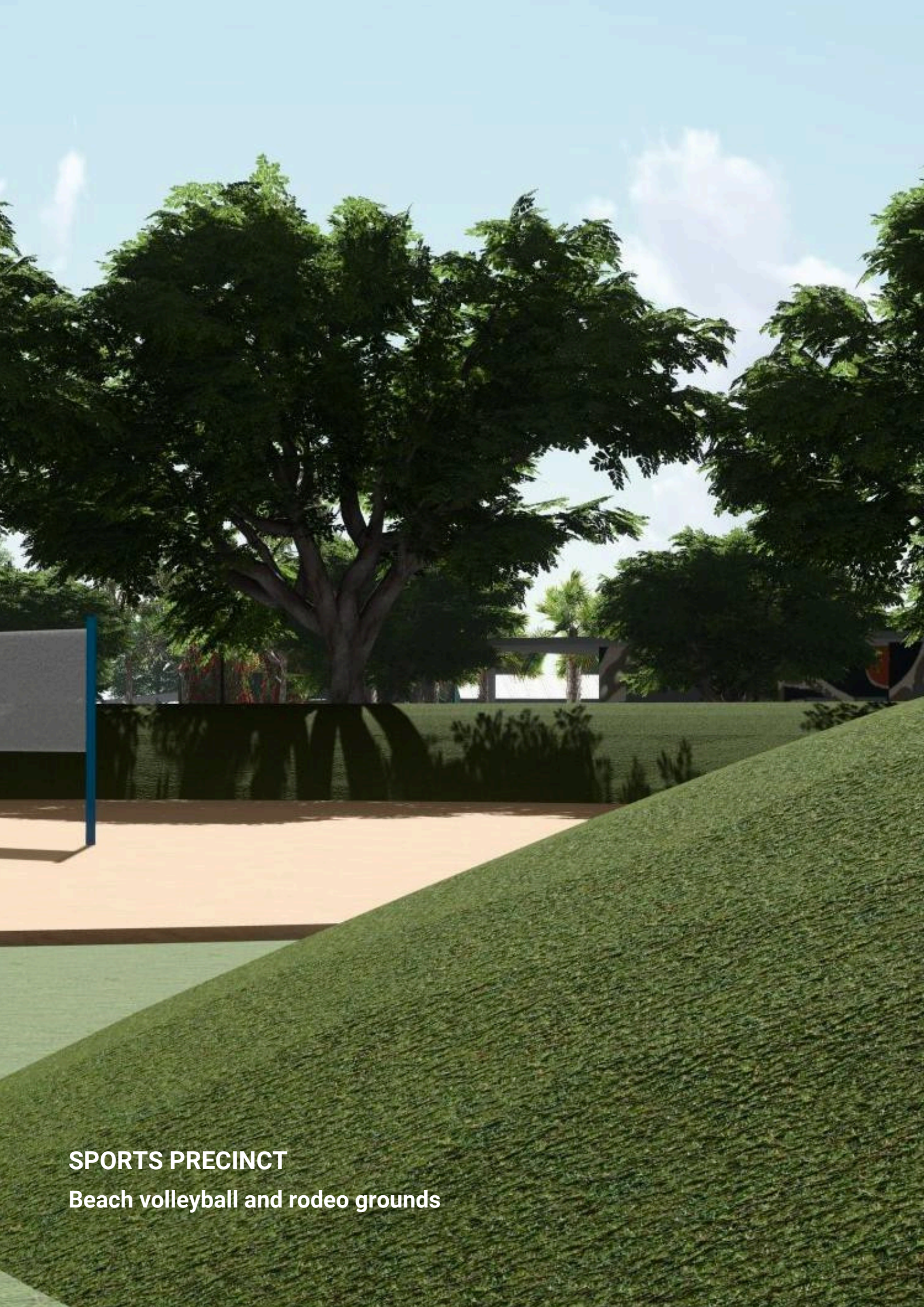




## **SPORTS PRECINCT**

**Catering for 120 people with indoor and outdoor seating, the Club house includes a bar, kitchen, servery and venue entertainment area**





**SPORTS PRECINCT**

**Beach volleyball and rodeo grounds**





## SPORTS PRECINCT

Club cafe with adjacent childrens active play space



**SPORTS PRECINCT**  
**Childrens active play splace**





## **SPORTS PRECINCT**

**Childrens active play splace**



## SPORTS PRECINCT

### Spectator stands football oval





# About the Civil Network

## Projects completed



### QRRRF 2022-2023 SPRING HILL ROAD CULVERTS

**Commencement Date:** June 2024

**Completion Date:** September 2024

#### Scope Of Works

Installation of two (2) culvert crossings through gravel invert on Spring Hill Road chainage 7500 and 14500.

#### Project Status

Works finalised

# About the Civil Network

## Projects approved



**DISASTER RECOVERY FUNDING ARRANGEMENTS (DRFA)**

**TROPICAL CYCLONE JASPER, ASSOCIATED RAINFALL AND FLOODING  
(13 DECEMBER - 28 DECEMBER 2023)**

**RECONSTRUCTION OF ESSENTIAL PUBLIC ASSETS (REPA) ROAD AND BRIDGE  
NETWORK**

**APPROVED REPA SUBMISSIONS**

**TOTAL APPROVED REPA SUBMISSIONS VALUE: \$4,020,534.71**

### Scope of Works

Council was activated under the Disaster Recovery Funding Arrangements (Northern and Central Queensland Monsoon & Flooding 13 December 2023 – 28 December 2023) event.

A full damage assessment of Hopevale's road network commenced on 15 January through to 17 January 2024. All roads were inspected at this time with the exception for Rehab Road and Spring Hill Road. Only partial inspections had been undertaken on Rehab Road and Spring Hill Road as these roads remained impassable during the damage assessments and similar with councils bridge network.

Subsequent road network damage assessments were conducted and continued into July 2024 as previously impassable roads dried out. Similar, the availability of structural engineers to conduct further structural inspections on council's bridge network saw the remaining assessments undertaken and a detailed package prepared for Bulls Crossing bridge repairs, including scope of works, cost estimates and detailed designs developed to supplement the grant submission.

From the road and bridge network damage assessments conducted, seven (7) submissions have been developed, with each including a detailed scope of works and resultant bill of quantities. These seven work packages have been subsequently lodged with the Queensland Reconstruction Authority (QRA) for assessment with council receiving approval for six (6) of these submissions to date.

### Project Status

During this reporting period council undertook extensive administrative efforts to obtain approval for the remaining road submissions from the Queensland Reconstruction Authority (QRA). Council representatives addressed over 340 individual compliance and value-for-money queries to progress these submissions. Many of these queries arose from perceived overlaps with the 2020/21 REPA program.



# About the Civil Network

## Projects - works in progress



### **DISASTER RECOVERY FUNDING ARRANGEMENTS (DFRA)**

**TROPICAL CYCLONE JASPER, ASSOCIATED RAINFALL AND FLOODING  
(13 DECEMBER - 28 DECEMBER 2023)**

**SUBMISSION 2: HVASC.0016.2324**

**APPROVED VALUE: \$1,064,652.79**

#### **Scope Of Works**

Aerodrome Road, Alligator Creek Road to Brannican Road Connection Road, Brannican Road, Coloured Sands Road, Elim Beach Campground Access Road, Elim Road, Elim Road to Spring Hill Connection Road, Heavy Vehicle Bypass Road, Reservoir Road, Spring Hill Road (section 1), Tea Tree Farm Road, Theile Mclvor, Airport Road, Water Bores 4 and 8 Access Road.

#### **Project Status**

Works on Springhill Road commenced in the first week of October and are being carried out by the Council's civil construction crew. The majority of materials have been purchased and will be transported to the site for incorporation into the existing pavement.

Significant progress has been made on various road works in the shire, with some projects completed and others actively underway. The Coloured Sands Road and Elim Beach Campground Access Road have been successfully completed, improving access and connectivity for residents and visitors.

Meanwhile, work is ongoing on Spring Hill (Section 1) and the Elim Road to Spring Hill Connection Road, with construction advancing steadily. These projects aim to enhance transportation infrastructure and provide long-term benefits to the community.

### **STATE EMERGENCY SERVICE (SES) SUPPORT GRANT PROGRAM 2024-2025**

The SES Support Grant provides financial assistance to enable SES to respond to disasters and emergencies.

The procurement of a dual axle emergency trailer, complete with a mobile emergency light tower that aims to further support and assist the important role that the local SES plays in disaster and emergency incident management, as well as, Councils responsibility for disaster operations, including recovery, by ensuring that we are adequately resourced and equipped to do so.

#### **Scope of Works**

Emergency Mobile Light Tower and Trailer

#### **Project Status**

The Emergency Mobile Light Tower and Trailer has been procured and is awaiting delivery which we have delayed until January in line with the commencement of operations in January 2025.



## **APPROVED REPA SUBMISSION TWO**

**elim beach road, subjected to inundation from flood waters.**

# About the Civil Network

## Projects - works in progress



### **LOCAL RECOVERY AND RESILIENCE GRANT PROGRAM (LRRG) PACKAGE ONE PROJECTS \$230,000**

A capped funding allocation of \$1 million has been made available for Council to address economic, social and community recovery needs and support future resilience measures. Detailed project plans which outline Councils proposed activities, milestones, budgets and specific recovery and resilience needs are required to be submitted to the Queensland Reconstruction Authority (QRA) for assessment and approval.

#### **Scope of works Package One**

Procurement of 3 x mobile generator units (on trailers)  
Procurement of 2 x vehicle messaging boards (on trailers)  
Procurement of 1 x emergency response trailer

The trailer carries signage, barrier boards and witches' hats to secure a site and control traffic, brooms and shovels, chainsaws and safety equipment to remove trees and debris and fuels and  
12-volt and 240-volt power supply.

#### **Project Status Package One**

Council has placed orders for the supply of all items listed in Package One.



**LOCAL RECOVERY AND  
RESILIENCE GRANT  
PROGRAM (LRRG)**

package one project - emergency  
response trailer



# About the Civil Network

## Projects - not yet commenced



**DISASTER RECOVERY FUNDING ARRANGEMENTS (DRFA)**

**TROPICAL CYCLONE JASPER, ASSOCIATED RAINFALL AND FLOODING  
(13 DECEMBER - 28 DECEMBER 2023)**

**TOTAL APPROVED REPA SUBMISSIONS NOT YET COMMENCED: \$2,955,881.92**

**SUBMISSION 1: HVASC.0015.2324**

**APPROVED VALUE: \$309,524.57**

Works Program: Alligator Creek Road

**SUBMISSION 3: HVASC.0017.2324**

**APPROVED VALUE: \$322,897.91**

Works Program: Banana Farm Road, Binthin Street, Elim Road, Heavy Vehicle Bypass Road, Keller Street, Link Road, North Street, Reservior Road, Tip Road, Water Bores 4 and 8 Access Roads.

**SUBMISSION 4: HVASC.0019.2324**

**APPROVED VALUE: \$360,312.05**

Works Program: Elim Beach Road Embankment Failure

Progress continues on the Elim Beach Road Embankment Failure project, with key milestones already achieved and others nearing completion. The geotechnical investigation and survey have been finalised, providing critical data for the project. The design phase is nearing completion ensuring that the plans are nearly ready for implementation. Additionally, tender documentation is 75% complete, marking significant progress toward the procurement stage. These developments demonstrate steady advancement in addressing the landslip issue and ensuring the project's successful delivery. A tender is expected to be released to market in early 2025 to ensure favourable ground conditions for the successful contractor.

**SUBMISSION 6: HVASC.0022.2324**

**APPROVED VALUE: \$1,349,939.37**

Works Program: Cooktown-Mclvor Road and Rehab Road

**SUBMISSION 7: HVASC.0023.2324**

**APPROVED VALUE: \$613,208.02**

Works Program: Spring Hill Road (Section 2)

# About the Civil Network Projects - not yet commenced



## **ROADS TO RECOVERY (RTR) PROGRAM 2024-2029** **Funding Allocation for 2024-2029: \$560,810**

### **Construction and Maintenance of Local Road Assets**

The Roads to Recovery (RTR) Program supports the construction and maintenance of local road infrastructure assets, which facilitates greater accessibility and improves safety, economic and social outcomes for Australians.

Roads to Recovery is an ongoing program that operates on a five-year funding period, providing a stable and predictable source of funding. Flexibility is built into the program, where Council can nominate local priority road projects to expend the funding allocation in accordance with the Roads to Recovery funding conditions.

From 1 July 2024, the new five-year funding period commenced with increased funding as announced by the Australian Government in November 2023. This is the first increase in RTR funding since 2019-2020. Further this is a permanent increase which allows for more effective long-term planning for the safer maintenance and upgrade of our Council's local roads without being subject to budget cycles.

Council has yet to determine a scope of works for the new program, however this is expected to be considered by the end of December 2024.

## **LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM (LRCI PHASE 4)**

### **APPROVED PROJECT PART A - \$63,728**

#### **SANDY CREEK BRIDGE RELIEVING CONCRETE SLAB APRON WORKS**

The relieving concrete slab apron works is supplementary works to the new Sandy Creek bridge constructed on McIvor Road. The primary purpose of constructing the concrete apron is to facilitate proper water drainage away from the bridge foundation preventing moisture from seeping into the bridge structure. By diverting water away from the bridge structure, the concrete apron's will prevent soil erosion and the weakening of the foundation. This is particularly important in Hopevale which is prone to heavy rainfall and further, crucial in safeguarding the bridges foundation.

### **APPROVED PROJECT PART B - \$36,759**

#### **REPLACEMENT OF TRAFFIC SIGNAGE FOR STRUCTURES AND ROADS**

Council will be replacing missing or aging traffic signage and bridge load limit signage around the shire. Replacing missing or aging traffic signage and bridge load limit signage provides several key benefits to Hopevale, addressing both safety and efficiency concerns including:

1. Accident Prevention
2. Structural Integrity
3. Regulatory Adherence
4. Enhanced Safety
5. Emergency Response
6. Economic Benefits

# About the Civil Network Projects - not yet commenced



## LOCAL RECOVERY AND RESILIENCE GRANT PROGRAM (LRRG)

Package two project: Construction of Pedestrian Footpath: \$678,216

### Scope of works Package Two

Construction of pedestrian footpath.

### Project Status Package Two

Group two project nomination one addresses the critical need for a pedestrian footpath connecting Miller Estate to the town centre, particularly given the lack of existing pedestrian access.

The detailed design and bill of quantities is progressing for forecast project commencement in April 2025 weather permitting.

Dual pedestrian access

**\$1,130,360**

length of footpath: 2569m

width of footpath: 2.0m

quantity: 5138m<sup>2</sup>





# About the Civil Network Projects - not yet commenced



**WORKS FOR QUEENSLAND (W4Q) FUNDING ALLOCATION 2024-2027**  
**Pedestrian footpath access between Thiele St to Millers Estate: \$500,000**

## **Scope of works**

The design and construction of the pedestrian footpath between the Miller Estate and the town centre sees the total length of footpath constructed being 2569m. The construction of a pedestrian footpath between the township and Millers Estate subdivision is a strategic initiative that addresses safety, accessibility, health, economic development, and resilience against adverse weather conditions. It reflects the council's dedication to sustainable, inclusive, and community-focused urban planning. For the community, it offers a multitude of benefits, from enhanced safety and connectivity to improved health and social cohesion.

## **Project Status**

Survey, concept drawings and detailed design have been developed in preparation of project commencement.

# About the Civil Network grant funding submissions pending approval



**DISASTER RECOVERY FUNDING ARRANGEMENTS (DRFA)**

**TROPICAL CYCLONE JASPER, ASSOCIATED RAINFALL AND FLOODING  
(13 DECEMBER - 28 DECEMBER 2023)**

**TOTAL APPROVED REPA SUBMISSIONS PENDING APPROVAL: \$721,263.18**

**SUBMISSION 5: HVASC.0021.2324**  
**APPROVED VALUE: \$721,263.18**

Works Program: Bulls Crossing Bridge