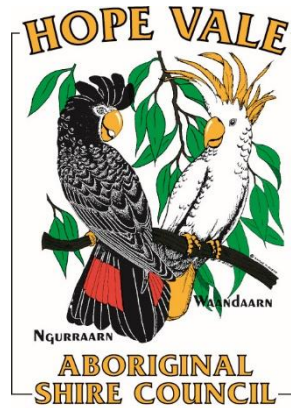


OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 17th February 2021



ITEM1: Building & Construction

Item 1.1. Current Update

No major progress on building projects to report since the December Council report due to the annual 2-week council break, and most contractors taking extended holidays. With monsoonal activity starting to increase and supply routes beginning to be affected, the Council building programs really don't develop a lot of momentum until late March early April.

Currently most contractors are focused on completing The Interim Housing Plug-in Program and Capital works through Works 4 Queensland.

Item 1.2. 13 Binthin

13 Binthin has been completed and Operations is currently awaiting final certification to return from engaged engineers. It is anticipated that practical completion will undertaken inside the week of the 15th February 2021.

ITEM 2: Civil

No Issues

ITEM 3. Parks and Gardens

No Issues

Item 4. Pest / Animal Management

No Issues

ITEM 5. Warehouse

No Issues

ITEM 6. Water & Waste

No Issues

ITEM 7. Other Current Projects

Item 7.1. ICCIP Projects

Re-design of Waste Refuse – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

Water & Waste SCADA Telemetry – Completed 100%

Paddle Stirrers For Sewage Ponds – Completed 100%

Macerator at Waste Pump Station – Completed 100%

Back Up Generators for Water Treatment Infrastructure – Completed 100%

Automated Chlorine Dosing – Completed 100%

Replacement of Flow Meters – Completed 100%

Replace Switchboard at Water Treatment Plant Pump Station – Completed 100%

Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted

Leachate pit and pump station at Waste Refuse – To be quoted

Replacement of Reservoir Flow Meters – Completed 100%

Item 7.2. ATSI TIDS 2019/20

Street lighting upgrade – Theile/Muni St - 100% completed

Line Marking - Battle Camp Turn Off to Hope Vale - 100% completed

Item 7.3. Works 4 Queensland 19/21

Pioneer Hall Stage 2 - 100% Complete

Supermarket Upgrade – Variation to be completed, some works under way

Demolition of 3A Flierl – Variation to be completed

Open Space/Streetscaping – Drawings all completed. Some elements underway. Major works to commence around the tree of knowledge and Muni Street centre median strip after pedestrian footpaths and speed bump crossings have been completed and installed.

Item 7.4. LGGSP 19/21 – Banana Farm Road Seal

- 100% completed

Item 7.5. QDRF – Elim Beach Bitumen Seal Extension

- Completed 100%
- Project to be acquitted

Item 7.6. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility

- Project 100% complete
- Upgrade works on existing kindergarten building to be completed

Item 7.7. Community Disaster Signage

- 100% complete

Item 7.8. Works 4 Queensland COVID19

Value: \$1,240,000.00

To be completed by: 30th June 2021, Operations will apply for a 6 month extension due to the difficulty and lead times in receiving supplies. This is due to the current building boom and shortage of material stocks across the region.

- **Cemetery Shelter** Materials ordered
- **Parks and Gardens Compound Shed Upgrade** 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 50%
- **Hope Vale IKC Street Front Upgrade** Materials ordered
- **1 Muni St Street Front Upgrade (Old Justice Building)** Materials ordered
- **Radio Station Upgrade** Materials ordered
- **Hope Vale Streetscape stage 3** Underway
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** 100% completed
- **Hope Vale Kindergarten Fence Upgrade** Underway

Item 7.10. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3rd March 2022

Procurement underway, signage erected.

Item 7.11. Local Roads and Community Infrastructure Program

- Elim Beach Rd Bulls Crossing Bridge Repairs 90%

Item 7.12. Queensland Resilience and Risk Reduction Funding (QDRRRF)

Automated Generators at Child Care, Aged Care, and Business District – Generators ordered. Due to a bottleneck in international trade, the generators are not scheduled to arrive until February 2021.

ITEM 8 Other Matters

Item 8.1 Building Better Regions Round 5

Building Better Regions Round 5 is currently open. It closes on the 5th March 2021. The funding is focused on Tourism related infrastructure. Grants range from \$20,000 to \$10,000,000. Projects must be previously designed and in a position to be 'shovel ready' within 3 months of announcement of approved projects. Announcements are estimated to be announced mid year.

A potential project for this funding stream may be Hope Vale short term accommodation. This project has an existing design that had been utilised for previous unsuccessful funding applications to alternative grants. The design **Appendix 1** is aimed at using the free block of land across from the aged care on Thuppi St (the Ex Women's Shelter Site).

Recommendation: That Council endorse;

- a) The application to be made for the construction of short-term accommodation**
- b) The design in Appendix 1 for application under the Building Better Regions Fund - Round 5**
- c) The location of the short-term accommodation to be at 176 Theile Street
(the Ex Women's Shelter site)**

A handwritten signature in black ink, appearing to read 'Gene Brookes', with a small dot at the end.

Gene Brookes
Operations Manager
10/02/2021