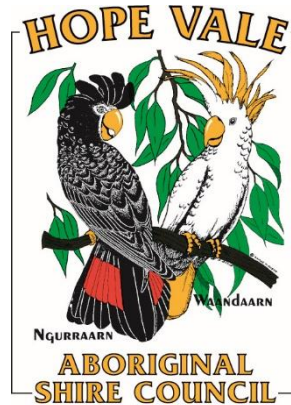


## OPERATIONS MANAGER

### COUNCIL REPORT

Meeting: 16<sup>th</sup> December 2020

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#### **ITEM1: Building & Construction**

##### **Item 1.1. Housing Upgrades**

Current committed orders status for the **20/21 financial year** at 9<sup>th</sup> December 2020:

##### **Upgrades**

Committed \$657,636.35

Outstanding \$199,169.18

##### **Plug Ins**

Committed \$2,105,931.33

##### **Covered Outdoor Living Areas**

Committed \$389,773.91

Outstanding \$23,278.20

##### **Linen Closet Program**

Committed \$59,356.90

Outstanding \$12,588.16

##### **Government Buildings**

Committed \$765,831.29

Outstanding \$402,453.29

##### **Occupational Therapy Modifications**

Committed \$289,046.72

Outstanding \$135,066.36

##### **Item 1.3. GEH Housing – 13 Binthin**

Final defects completed, houses are ready for PC inspection and handover. Q Build has indicated this will happen in the new year.

##### **Item 1.4. Interim Capital Housing Program**

Current status as at 9<sup>th</sup> December 2020:

- Construction Ready drawings and engineering completed
- Works have commenced on the following properties:
  - o 152 Thuppi St **50%**
  - o 28 Muni St **40%**
  - o 22A Flierl St **50%**
  - o 106 Rose St **25%**

- 110 Rose St **25%**
- 27 Muni St **50%**
- 81 Kotzur St **25%**
- 46B Poland St **20%**
- 80 Kernich St **20%**
- 157 Thuppi St **10%**
- 89 Rose St **10%**

## **ITEM 2: Civil**

### **Item 2.1 Works Update**

Civil has completed an additional 5km of seal along Elim Beach Rd. The remainder of the year will be spent on Elim drainage works and packing machinery down.

## **ITEM 3. Parks and Gardens**

No Issues

## **Item 4. Pest / Animal Management**

### **Item 4.1 Vet Visit October Discharge Summary**

Summary of works:

26 x dectomax injections

6 x C3 vaccinations

5 x wound treatments

2 x de-sexing implants (mature female dogs)

Next visit planned for February 2021.

## **ITEM 5. Warehouse**

No Issues

## **ITEM 6. Water & Waste**

No Issues

## **ITEM 7. Other Current Projects**

### **Item 7.1. ICCIP Projects**

**Re-design of Waste Refuse** – Works underway, civil works 100%, bitumen seal complete. Fencing to commence

**Water & Waste SCADA Telemetry** – Completed 100%

**Paddle Stirrers For Sewage Ponds** – Completed 100%

**Macerator at Waste Pump Station** – Completed 100%

**Back Up Generators for Water Treatment Infrastructure** – Completed 100%

**Automated Chlorine Dosing** – Completed 100%

**Replacement of Flow Meters** – Completed 100%

**Replace Switchboard at Water Treatment Plant Pump Station** – Completed 100%

**Filtration on two existing unused bores (PB 2 & PB3)** – Currently being quoted

**Leachate pit and pump station at Waste Refuse** – To be quoted

**Replacement of Reservoir Flow Meters** – Completed 100%

## **Item 7.2. ATSI TIDS 2019/20**

### **Street lighting upgrade – Theile/Muni St**

- Ergon has replaced existing street lighting with LED
- Footings completed
- Poles installed and commissioned
- Bollards to be installed

### **Line Marking - Battle Camp Turn Off to Hope Vale**

- Line marking complete
- Road verges to be slashed in the new year

## **Item 7.3. Works 4 Queensland 19/21**

### **Pioneer Hall Stage 2 - 100% Complete**

**Supermarket Upgrade** – Variation to be completed, some works under way

**Demolition of 3A Flierl** – Variation to be completed

**Open Space/Streetscaping** – Drawings all completed. Some elements underway. Major works to commence around the tree of knowledge and Muni Street centre median strip after pedestrian footpaths and speed bump crossings have been completed and installed.

## **Item 7.4. LGGSP 19/21 – Banana Farm Road Seal**

- 99% complete
- Final signage to be erected

## **Item 7.5. QDRF – Elim Beach Bitumen Seal Extension**

- Completed 100%
- Project to be acquitted

## **Item 7.6. Building Our Regions Round 4 – Kindergarten Extension and After-Hours Care Facility**

- Final paint touch ups
- Splash Back to be installed
- Project 95% complete

## **Item 7.7. Roads 2 Recovery**

**Kerb maintenance and repairs** – Works completed as per budget allowance 100%

## **Item 7.8. Community Disaster Signage**

- 100% complete

## **Item 7.9. Works 4 Queensland COVID19**

Value: \$1,240,000.00

To be completed by: 30<sup>th</sup> June 2021

- **Cemetery Shelter** Plans complete, contractors engaged. Works to commence in January
- **Parks and Gardens Compound Shed Upgrade** 100% completed
- **Hope Vale Aged Care Upgrade** Works underway 35%
- **Hope Vale IKC Street Front Upgrade** Materials ordered
- **1 Muni St Street Front Upgrade (Old Justice Building)** Materials ordered

- **Radio Station Upgrade** Materials ordered
- **Hope Vale Streetscape stage 3** Yet to commence
- **Hope Vale Arts and Culture Centre Upgrade** Materials ordered
- **Hope Vale Drainage Upgrade (Behind school/MPC ovals)** 100% completed
- **Hope Vale Kindergarten Fence Upgrade** Materials ordered, to commence in January

**Item 7.10. Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park**

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: 3<sup>rd</sup> March 2022

Procurement underway, signage erected.

**Item 7.11. Local Roads and Community Infrastructure Program**

- Elim Beach Rd Bulls Crossing Bridge Repairs 90%

**Item 7.12. Queensland Resilience and Risk Reduction Funding (QDRRRF)**

**Automated Generators at Child Care, Aged Care, and Business District** – Generators ordered. Due to a bottleneck in international trade, the generators are not scheduled to arrive until February 2021.

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**Gene Brookes**  
**Operations Manager**  
**9<sup>th</sup> December 2020**