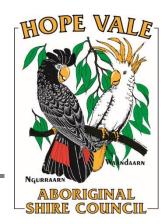
## OPERATIONS MANAGER

# COUNCIL REPORT Meeting: 15<sup>th</sup> July 2021



## **ITEM1: Building & Construction**

## **Item 1.1 Once Off Federal Housing Allowance**

'Housing Investment Plan' has been submitted. Council awaiting an outcome from the Department of Housing.

#### ITEM 2: Civil

## **Item 2.1 April Monsoon Event**

Operations has completed a damage assessment and sent off for compiling to Council engaged engineers. Civil Department are able to commence works as soon as the damage assessment has been submitted to QRA. Estimated submission to QRA is late July.

## Item 2.2 DRFA Elim Beach Betterment

Council has been granted an extension of time to complete the Elim Beach Road Seal. Estimated completion of the project is late October.

## **ITEM 3. Parks and Gardens**

No Issues

## Item 4. Pest / Animal Management

No Issues

## ITEM 5. Warehouse

No Issues

#### ITEM 6. Water & Waste

No Issues

#### **ITEM 7. Other Current Projects**

## Item 7.1. ICCIP Projects

Re-design of Waste Refuse – 100% to be acquitted
Filtration on two existing unused bores (PB 2 & PB3) – Currently being quoted
Leachate pit and pump station at Waste Refuse – To be quoted
Cleaning of Primary Pond at sewerage plant – Approved, underway

**Solar Installation at Treatment Plant** – Approved, Underway **New Fuel bowser and tank array** – Approved, Underway

## Item 7.2. Works 4 Queensland 19/21

**Supermarket Upgrade** – 100% complete remaining funds allocated to streetscaping project **Demolition of 3A Flierl** – Project withdrawn

**Open Space/Streetscaping** – Extension of time has been approved. Estimated completion by 30<sup>th</sup> September 2021.

#### Item 7.3. Works 4 Queensland COVID19

Value: \$1,240,000.00

- Cemetery Shelter 15% Complete
- Parks and Gardens Compound Shed Upgrade 100% completed
- Hope Vale Aged Care Upgrade Works underway 50%, EOT approved
- Hope Vale IKC Street Front Upgrade 95% complete
- 1 Muni St Street Front Upgrade (Old Justice Building) 95% complete
- Radio Station Upgrade 25% complete
- Hope Vale Streetscape stage 3 95% Complete
- Hope Vale Arts and Culture Centre Upgrade Materials ordered, EOT approved
- Hope Vale Drainage Upgrade (Behind school/MPC ovals) 100% completed
- Hope Vale Kindergarten Fence Upgrade 100% complete

## Item 7.4. Building Our Regions Round 5 - Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been applied to have the project completed by  $30^{th}$  June 2022

- Blockwork for Public Toilets complete
- Core fill and roof structure for toilets to commence
- Steelwork underway

## Item 7.5. Queensland Resilience and Risk Reduction Funding (QDRRRF)

**Automated Generators at Child Care, Aged Care, and Business District** – Generators installed at the aged care and administration building. Child care to be installed by the end of July.

#### Item 7.6. Elim Beach Betterment

**Bitumen Seal of Elim Beach Rd** – 75% complete. Last remaining 4km of road to be sealed by October. An Extension of time has been approved.

## Item 7.7. ATSI TIDS

Helipad Upgrade - Procurement underway

## Item 7.10. HVSPP Heavy Vehicle Bypass Stage 2

**Heavy Vehicle Bypass Stage 2** – Underway, road sub base and base formed. Estimated seal will be programmed to be undertaken at the same time as Elim Beach remaining seal.

## Item 7.11. QRRRF Heavy Vehicle Connection

**Heavy Vehicle Connection** – Council has been successful in securing betterment funding through the QRRRF program to facilitate the construction of a connecting road link and culvert between the old Banana Farm and Airport Roads. This will complete the Heavy vehicle bypass from McIvor Road into the Industrial Area.

## **ITEM 8. Other Matters**

## Item 8.1. Sports Precinct Master planning

Please see attached *Appendix 1* outlining previous Sports Precinct Master planning endorse3d by the previous Council.

This masterplan was drawn up and created on advice from PCYC and other stakeholders.

Recommendation: Council asses the masterplan and determine if to remain endorsed. On endorsement Operations will have the masterplan professionally designed and drafted for future reference.

Gene Brookes
Operations Manager

15/07/2021