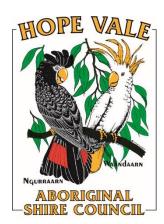
OPERATIONS MANAGER

COUNCIL REPORT

Meeting: 16th March 2022



Item 1: Building & Construction

Item 1.1 Once Off Federal Housing Allowance

Of the 12 properties included in the program the following addresses are currently undergoing design review/approval process with The Department of Housing:

54 Poland Street

61 Wenke Street

93 Rose Street

7 Flierl Street

20 Flierl Street

38 Poland Street

49 Poland Street

109 Rose Street

The following properties are still in the design phase:

24 Flierl Street

111 Rose Street

51 Poland Street

79 Kernich Street

Item 2: Civil Construction

Item 2.1. DRFA 2020/21 Program underway

Civil Construction has commenced the works program approved under the Disaster Recovery Finding Arrangements Activation for the 2020/21 event. The program of works is valued at \$2,596,677.41. The following road assets are included in the program:

Alligator Creek Rd
Alligator Ck to Brannican Rd
Brannican Rd
Campground access Rd
Cooktown-McIvor Rd
Elim Rd to Spring Hill Rd
Rehab Rd

Spring Hill Rd Tea Tree Farm Rd

Item 3: Essential Services

Item 3.1 Daily Testing

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Item 4: Other Current Projects

Item 5.1 Indigenous Councils Critical Infrastructure Program (ICCIP) Projects

Design of Filtration on two existing unused bores (PB 2 & PB3) – 100% To be acquitted

Cleaning of Primary Pond at sewerage plant – 100% to be acquitted

Solar Installation at Treatment Plant – 100% To be acquitted

New Depot Fuel bowser and tank array – 80% complete

Item 5.2 Works 4 Queensland 2021/2024

Value: \$1,300,000.00

- **McIvor Rd Seal** 50% Complete, Road formation underway. No further work until post wet season.
- **MPC Field Upgrade** Operations to apply for additional funding (\$127,456.00) under the Indigenous Local Government Sustainability Program (ILGSP) Round 3 funding program.
- **Council Asset Management Program** 5% complete Minor works underway. Major works to commence in 2022.

Item 5.3 Building Our Regions (BOR) Round 5 - Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 - 50/50 Funded by BOR5 & Council

An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Steel Fabrication underway
- Footing steelwork ready for installation
- Footings to be completed ready for steel erection by late March

Item 5.4 ATSI TIDS Helipad Upgrade – Contractor engaged, design and survey complete. Works to commence in April.

Item 5.5 Queensland Resilience and Risk Reduction Fund (QRRRF) Heavy Vehicle Connection – Road formation complete. Culverts installed, headwalls complete. Road to be sealed post wet season in conjunction with McIvor Rd. Estimated late April – early May.

Item 5.6 LRCIP Round 2 – Shade works at MPC Playground and BMX track Upgrade – Concrete works around playground complete. Design underway for shade and shelter.

Item 6: Other Matters

Item 6.1 Bitumen reseal works

FNQROC provides an annual reseal program for regional FNQROC members. Through taking part in the program Council will benefit from a regional square meter rate that is generally 40 - 50% cheaper than direct engagements with Bitumen Supply Contractors.

Operations will look to Reseal the following roads inside the program in the new financial year:

Endeavour Valley Road/Hope Vale Road – Shire Boundary into the Police Station Hope Valley Estate – All Roads McIvor River Rd – Endeavour Valley Road Turnoff to the Causeway Emil Beach Rd – Everlina Bridge to Bulls Crossing

A budget will be provided to Council once Market rates have been confirmed by FNQROC through tender award.

Recommendation: Council endorse participating in the program and resealing the abovementioned roads.

Recommendation

That Council notes and endorses the Operations Manager report

Gene Brookes

Operations Manager

14/03/22