



HOPE VALE ABORIGINAL SHIRE COUNCIL

MEETING REPORT

ITEM NO: 6.2.1 ORDINARY MEETING:

SUBJECT: CHIEF EXECUTIVE OFFICER'S REPORT FOR MAY 2026

CLASSIFICATION: INFORMATION

RECOMMENDATION

That Council

- (a) receive the Chief Executive Officer's Report and
- (b) Note the meetings attended.

BUDGET & RESOURCE CONSIDERATIONS

N/a

BACKGROUND / DISCUSSION

- BDO has now completed the workshop for the budget process with the budget to be adopted in June. The tenure expires in June but I will place them on a retainer for one month to transition the finance role to our Finance Manager whilst the audit is underway.
- On 26/27 of this month, Micah and I will be attending the Civica – Altitude update workshop in Brisbane. This is to introduce the new upgraded software that Council will have to consider once our current operating system is made redundant by Civica. We are considering going to tender to consider other products however, this workshop will give us a good insight into the product Civica is offering if we automatically accept the upgrade. This will be a long, extended process. We have also just been informed that Cherbourg Council have agreed to go with the Civica Altitude. This is what is creating urgency. The fact that other Council's will all be wanting implementation at the same time could delay our timeline.
- An interagency meeting was held on 9th June 2026 at the Council offices. Whilst this was an interesting session it went for over 2.5 hours and we heard updates from each of the agencies that were represented. This was informative to understand the role of each of the agencies. However, in the end there was no real outcome for the Council or Hopevale. I spoke with Lisa Scott after the meeting and suggested that we change the format where we select an issue that is affecting the community and then ask each agency to advise how they may be able to input

to help resolve the problem. We intend to have further discussions around this before the next meeting.

Item 2: Appointments and Meetings

May 2026

- 9 On Traq Software meeting.
- 12 Mgrs and Directors meeting
Agenda Management meeting
Meeting with Housing.
- 18 Meeting with Congress
- 19 Discussion day
- 20 Ordinary meeting
- 21 Budget workshop
Hopevale youth Meeting
- 22 ILG CEO Meeting (LGMA)
- 25 Strategic and Operational Risk meeting
- 26 – 29 Altitude Workshop with Civica

June 2026

- 1 Handover Meeting - DSS
Corp Serv Mgr – Depot of Housing.
- 2 Directors/Mgrs Meeting
TWG meeting
- 3 Final Budget Workshop meeting
Disaster Management Training
Preston Law - Sale of Land.
- 4 Hopevale Urgent Meeting with Government Departments
- 5 Meeting with C Flinders.
- 8 Adllins media
Volt Advisory Group
- 9 Directors/Mgrs meeting
Adllins Media
Hopevale Interagency
Agenda Management
- 10 Building and Construction Commission
Adllins Media
- 11 Adllins Media
EFTSURE setup review
- 12 Adllins Media.

LINK TO OPERATIONAL PLAN

5.3 – Local Leadership and Governance

CONSULTATION (Internal/External)

N/a

RISK ASSESSMENT

Low

ATTACHMENTS:

N/a

REFERENCE DOCUMENT:

N/a

Report Prepared by: Lew Rojahn CEO Date: 8/01/2026	Report Authorised by: Lew Rojahn CHIEF EXECUTIVE OFFICER
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