

## HOPE VALE ABORIGINAL SHIRE COUNCIL

### MEETING REPORT

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ITEM NO:	GENERAL MEETING:
SUBJECT:	CHRISTMAS HOLIDAY PROGRAM PARTICIPATION
CLASSIFICATION:	INFORMATION

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#### **RECOMMENDATION**

##### **That Council:**

1. Note the participation outcomes of the Christmas/school holiday activity program; and
2. Support continued delivery and refinement of Christmas/school holiday activities based on participation trends and community demand.

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#### **BUDGET & RESOURCE CONSIDERATIONS**

Budget was approved by Council. Human resources that coordinated and delivered these events came from the Social Services division in Council which impacted on the operations of the social services programs during that time.

#### **BACKGROUND / DISCUSSION**

To provide Council with an overview of participation numbers for Council-delivered Christmas/school holiday activities and to assess program reach, demand, and community engagement.

Council delivers a range of Christmas/school holiday activities aimed at supporting children and young people, encouraging active and inclusive participation, which provides free options for families during school holiday periods. Participation data is collected to inform future program planning, resource allocation, and service improvement.

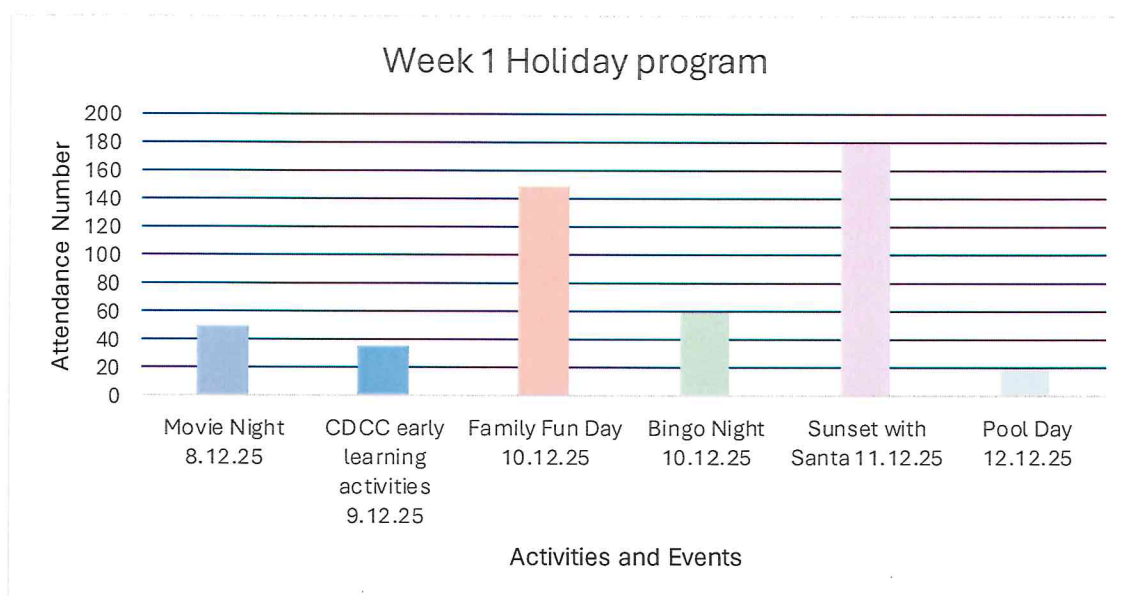
During the reporting period, Council delivered a range of structured and supervised activities, including:

- Sports and physical activity programs
- Arts and crafts workshops
- Community Christmas Events
- Cultural and community-based activities

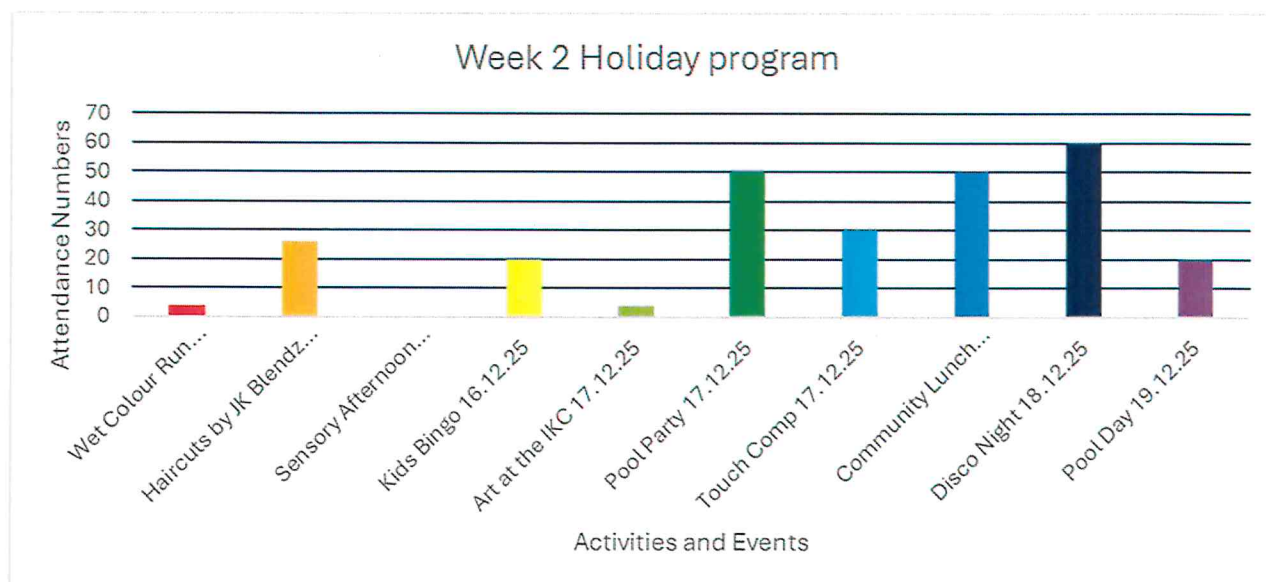
Programs were delivered across multiple locations and targeted a range of age groups.

## Participation by Activity Type

Week 1 Holiday program	
Programs/ Activities	Attendance Numbers
Movie Night 8.12.25	50
CDCC early learning activities 9.12.25	35
Family Fun Day 10.12.25	150
Bingo Night 10.12.25	60
Sunset with Santa 11.12.25	180
Pool Day 12.12.25	20



Week 2 Holiday Program	
Programs/ Activities	Attendance Numbers
Wet Colour Run 15.12.25	4
Haircuts by JK Blendz 16.12.25	26
Sensory Afternoon 16.12.25	0
Kids Bingo 16.12.25	20
Art at the IKC 17.12.25	4
Pool Party 17.12.25	50
Touch Comp 17.12.25	30
Community Lunch 18.12.25	50
Disco Night 18.12.25	60
Pool Day 19.12.25	20



The graphic above illustrates participation numbers across key activity categories, highlighting:

- Highest participation in Family Fun Day, Sunset with Santa and the Disco Night.
- Consistent engagement in the Pool Activities.
- Low participation in Kids bingo, wet colour run, and art at the IKC.

### Key Observations

- High-energy and outdoor activities continue to attract strong attendance
- Creative and cultural programs provide important engagement options for children seeking non-sport activities
- Program diversity supports inclusive participation across the community

### Financial and Resource Implications

Participation levels assist in determining:

- Cost effectiveness of individual activities
- Staffing and facility requirements
- Future budget allocations for Christmas/school holiday program/events

Strong participation supports the ongoing value of Council investment in these programs.

### Conclusion

Christmas/School holiday programs/events continue to provide positive community outcomes, with solid participation across a diverse range of activities. Ongoing monitoring of attendance trends will support continuous improvement and responsive program design.

### LINK TO CORPORATE PLAN

This is supported by item 2.1 in the Operational plan — Celebrate culture and identity through festivals, arts, and cultural heritage initiatives

### CONSULTATION (Internal/External)

Social Services Team.

### LEGAL CONSIDERATIONS

N/a

**POLICY IMPLICATIONS**

Part of the Operational plan – no specific policy

**RISK ASSESSMENT**

Risk is moderate. Unsure if the overall cost was budgeted in the original budget. The adopted budget may need to have this included in a future review to ensure the event costings stay within the dedicated budget.

**ATTACHMENTS:**

1. 2025 Event Flyers x 2.

**REFERENCE DOCUMENT:**

N/a

<b>Report Prepared by:</b>  <b>Kerry-Lee Bird</b> <b>Executive Officer</b>  Date: 13/1/2026	<b>Report Authorised by:</b>  <b>Lew Rojahn</b> <b>CHIEF EXECUTIVE OFFICER</b>
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*Festive Season*

# Hope Vale Aboriginal Shire Council

## Hope Vale Christmas Event Program 2025



Monday 15th  
December



Art at the IKC  
9am - 12pm

Wet Colour Run  
MPC Oval  
1pm- 3pm



Pool Games  
3pm - 5pm

Pool Open  
10am - 2pm  
Gym open

Tuesday 16th  
December



Hair cuts by JK Blendz  
9am - 1pm

0 - 5 Yrs sensory play  
group at the IKC  
1pm - 3pm



Kids Music trivia  
and bingo 3pm-  
5pm at MPB

Pool open  
10am - 2pm

Wednesday 17th  
December



Lashes and Brows by  
Ally  
9am - 1pm



Pool Party  
1pm - 4pm

Touch and  
Basketball comp  
4pm - 6pm



Pool open  
10am - 2pm

Thursday 18th  
December

Art at the IKC  
9am - 12pm

Community Lunch  
12PM



Movie Night  
Pioneer Hall  
4pm - 6pm  
"Christmas  
Chronicles"



Pool open  
10am - 2pm

Friday 19th  
December



**Come  
Join!  
Us!**

Pool open  
10am - 2pm



**lunch  
everyday at  
12pm - 1pm**





# Hope Vale Aboriginal Shire Council

## Hope Vale Christmas Event Program 2025

Sunday 7<sup>th</sup>  
December



Carols in the Park

Hope Vale Church

Venue :-

New  
Cultural Park

Time:- 5:30pm

Monday 8<sup>th</sup>  
December



Movie Night

Venue:- Pioneer  
Hall  
Time:- 6:00pm  
HV Youth  
Engagement



**MOVIE  
TIME**

Tuesday 9<sup>th</sup>  
December



Community Breakfast

My Pathway

Venue:-

Outside My  
Pathway office

Time:- 9:00am

CCDC - Early  
Childhood  
Christmas Party

• Kids Xmas  
Activities

Venue:-

New Cultural Park  
10am - 2pm

Wednesday 10<sup>th</sup>  
December



Venue:- MPC  
Time:- 10am - 3pm

• Kids Fun Day  
Activities  
• Kids  
Amusements



Christmas  
Family Bingo  
Night

Hope Vale  
Foundation

Venue:-

Pioneer Hall  
Time:- 5:30pm

Thursday 11<sup>th</sup>  
December



Sunset with Santa  
Kids Entertainment  
Heaps of fun  
activities for all ages

Venue:-

New Cultural Park  
Sausage Sizzle  
Youth Engagement

Start Time:- 3:00pm

Partnership  
Time:- 6:00pm  
MPC Oval



Friday 12<sup>th</sup>  
December



Chill Day @  
the Pool

HVASC - Youth  
Engagement

Venue:-

Swimming Pool  
Sausage Sizzle

Time:- 10am- 2pm

