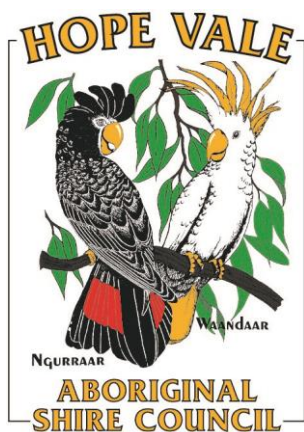


External Disaster and Resilience Funding Report Forward Outlook

11th of April 2026 – 11th of May 2026



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Program Overview

QRA Submission #	Contract #	Event Year	Project Package	QRA Status	Project Phase	Health
HVASC.0015	25 - 03	2023	HVASC - 23B-2 Alligator Creek Road	Approved	4. Procurement	●
HVASC.0016	n.a	2023	HVASC - 23B-3 Unsealed	Approved	6. Close Out (roll over)	●
HVASC.0017	26-5	2023	HVASC - 23B-4 Sealed	Approved	5. Delivery	●
HVASC.0019	25-01	2023	HVASC - 23B -5 Elim Road Landslip	Approved	6. Close Out	●
HVASC.0021	25-02	2023	HVASC - 23B-7 Bulls Creek Crossing	Approved	6. Close Out	●
HVASC.0022	n.a	2023	HVASC - 23B-1 Mclvor & Rehab Road	Approved	6. Close Out (roll over)	●
HVASC.0023	n.a	2023	HVASC - 23B-6 Spring Hill	Approved	6. Close Out (roll over)	●
HVASC.0027	25 - 03	2023	Alligator Creek Betterment	Approved	4. Procurement	●
HVASC.0025	25-04	2024	HVASC CAL Round 1	Approved	4. Procurement	●
HVASC.0026	25-05	2024	HVASC CAL Round 1	Approved	4. Procurement	●
HVASC.0020	multiple	2023	LRRG - TC Jasper	Approved	5. Delivery	●

Notable Comments and Risks

Project Phase	Project Package	Notable Comments / Risk	Action
Close Out	All Submissions delivered internally.	OPC is supporting Council to finalise project acquittal documentation.	<p>OPC to work with Council Finance team to finalise project close-out reporting and acquittals. In parallel, OPC to support Council in re-scoping damaged assets and preparing funding submissions to QRA where required.</p> <p>Monthly Update</p> <p>OPC has identified discrepancies within the financial reporting which have been sent to Council for additional information.</p>
Deliver	External Contract	The impacts from the 2026 flooding events have resulted in re-damage to several assets that were scheduled for completion prior to 30 June 2026. These assets will require re-scoping and will likely require additional funding support from the Queensland Reconstruction Authority (QRA).	OPC to support Council in re-scoping damaged assets and preparing funding submissions to QRA where required.

		<p>Further flooding in February and March 2026 has compounded damage and delayed progress. Inspections scheduled for early April could not be completed due to widespread inundation across the gravel road network, restricting site access.</p> <p>There remains a risk of further impacts due to the uncertain track path of Tropical Cyclone Malia, forecast to cross Far North Queensland from approximately 12 April onwards, which may result in additional damage and delays.</p>	<p>OPC to coordinate with Council to undertake inspections once access is restored and update scope of works and cost estimates accordingly.</p> <p>OPC to monitor cyclone developments, support Council with impact assessments post-event, and revise scopes, delivery timelines, and funding requirements as necessary.</p>
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Submission	Submission Number	Progression	Recommended Value	Estimated Final Cost
Recovery and Resilience Grants				
LRRG - TC Jasper	HVASC.0020.2324P.PRG	Delivery	\$1,098,912.2	\$1,678,216
Queensland Mitigation Fund - Infrastructure				
HVASC CAL Round 1	HVASC.0025.2425S.QMF	Delivery	\$5,429,661.54	\$5,427,670.00
HVASC CAL Round 1	HVASC.0026.2425S.QMF	Delivery	\$5,136,200.63	\$5,135,795.62
Reconstruction of Essential Public Assets (REPA)				
HVASC - 23B-2 Alligator Creek Road	HVASC.0015.2324P.REC	Delivery	\$68,448.56	\$68,447.00
HVASC - 23B-3 Unsealed	HVASC.0016.2324P.REC	Close Out	\$1,064,652.79	\$1,397,705.59
HVASC - 23B-4 Sealed	HVASC.0017.2324P.REC	Delivery	\$322,897.91	\$340,820.13
HVASC - 23B -5 Elim Road Landslip	HVASC.0019.2324P.REC	Close Out	\$936,126.57	\$923,831.08
HVASC - 23B-7 Bulls Creek Crossing	HVASC.0021.2324P.REC	Close Out	\$685,483.26	\$670,447.22
HVASC - 23B-1 Mclvor & Rehab Road	HVASC.0022.2324P.REC	Close Out	\$1,349,939.37	\$1,349,925.00
HVASC - 23B-6 Spring Hill Road	HVASC.0023.2324P.REC	Close Out	\$613,208.02	\$606,972.01

Submission	Submission Number	Progression	Recommended Value	Estimated Final Cost
Alligator Creek Betterment	HVASC.0027.2324P.REC	Delivery	\$1,413,371.66	\$1,413,371.00
DRFA Program Total			\$18,698,206	\$18,433,896.85

Note: HVASC.0020.2324P.RRG Miller Estate to Township Footpath includes a co-funding contribution from the Works for Queensland program, resulting in a variance between the approved funding amount and the current final cost estimate.

Submission Development

QRA Sub #	Project Package	Project Phase	QRA Status	Progress Update
2026 Submission 1: TBA	Elim Road Embankment Failure	2. Delivery	In Principle Approval provided.	<p>Site inspections and desktop technical review have been completed by OPC in collaboration with ARO Geotechnical engineers. In-principle approval has been obtained for a treatment-level scope to establish a temporary detour and undertake interim stabilisation works to maintain safe access while detailed design is finalised. Quantities are required to be verified on site prior to progressing works.</p> <p>Subsequent flooding events in February and March 2026 have likely impacted site conditions and may have altered the extent of damage and required treatment. An attempted inspection in the first week of April was unable to be completed due to ongoing inundation and restricted access. As a result, previously identified quantities and scope require verification and potential re-scoping once access is restored.</p> <p>Further inspections have been deferred to the third week of April, subject to improved site access. There remains a risk of additional impacts due to a forecast Tropical Cyclone expected to affect the region.</p> <p>FNQ Civil has been engaged via Local Buy to deliver temporary make-safe emergency works; however, mobilisation has been delayed due to ongoing inclement weather and site inaccessibility. Works cannot commence until conditions allow for safe access and confirmation of scope. Based on current weather forecasts, Council is targeting a potential five-day construction window in late April, subject to favourable conditions.</p>
2026 Submission 2: TBA	Spring Hill Road Large Washout & Alligator Creek Washouts	2. Damage Pickup	Under Assessment	<p>These sites have been re-impacted by multiple flooding events in February and March 2026, resulting in further deterioration of previously identified damage. An attempted inspection during the first week of April was unable to be completed due to ongoing inundation and restricted access across the network.</p>

				<p>Given the extent of re-damage, the previously submitted scope under the In-Principle Approval (IPA) request for Immediate Reconstruction Works (IRW) is no longer representative of current site conditions and requires re-scoping. As such, Council cannot reasonably progress works under the existing IPA framework.</p> <p>Further inspections have been deferred to the third week of April, subject to improved access. There remains a significant risk of additional impacts due to a forecast Tropical Cyclone expected to affect the region, which may result in further damage and delays.</p> <p>Council will be required to update damage assessments, revise scope and cost estimates, and resubmit to the Queensland Reconstruction Authority (QRA) for approval prior to commencing reconstruction works. Inclement weather continues to constrain contractor mobilisation.</p>
2026 Submission 3: TBA	Mclvor Road Washouts	3. Damage Pickup	In Development	<p>OPC has commenced detailed damage scoping along the Mclvor–Cooktown Road corridor. However, subsequent flooding in February and March 2026 has resulted in additional damage and may have altered previously identified failure extents.</p> <p>An attempted inspection in the first week of April was unable to be completed due to ongoing inundation and restricted access. As a result, current damage assessments remain incomplete and will require validation through further field inspections.</p> <p>Given the evolving site conditions, the scope of works will require revision to reflect current damage. Further inspections have been deferred to the third week of April, subject to improved access. There is also a risk of additional impacts due to a forecast Tropical Cyclone expected to affect the region, which may result in further delays and re-damage.</p>
2026 Submission 4: TBA	All Roads	3. Submission Development	In Development	<p>Network-wide damage scoping is underway to support submission for Restoration of Essential Public Assets (REPA) funding. However, multiple flooding events in February and March 2026 have caused further impacts across the road network, with additional damage likely beyond initial estimates.</p> <p>An attempted network inspection in the first week of April was unable to be completed due to widespread inundation and access constraints across key routes. As such, the current damage assessment and preliminary estimate of approximately \$4M remain subject to significant revision pending completion of full inspections.</p> <p>Further inspections have been deferred to the third week of April, subject to improved access conditions. There remains an ongoing risk of additional impacts due to a forecast Tropical Cyclone expected to affect the region.</p> <p>Given the continued re-damage and evolving network condition, the submission will require re-scoping to accurately capture current impacts prior to finalisation. The Queensland Reconstruction Authority (QRA) has advised that recent weather events will be combined under a single activation to streamline recovery efforts.</p>

Notable Comments and Risks

Project Phase	Project Package	Notable Comments / Risk	Action
Submission Development	Emergency Works and IRW packages and REPA	<p>There is a risk of ineligible expenditure where Emergency Works (EW) and Immediate Reconstruction Works (IRW) are undertaken outside DRFA eligibility parameters, particularly for high-value items or where scope extends beyond make-safe or like-for-like requirements.</p> <p>Ongoing impacts from the Monsoon Trough (December–March), including re-damage from February and March flooding, have increased the extent of damage beyond initial assessments. Attempted inspections in early April were unable to be completed due to access constraints, and scopes and cost estimates may no longer reflect current conditions.</p> <p>There is a risk of progressing works based on outdated scopes, resulting in non-compliance and potential rework.</p>	<p>Seek QRA in-principle approval for all significant expenditure items prior to commitment. Ensure works remain aligned with DRFA eligibility requirements, including clear separation of EW, IRW, and REPA activities.</p> <p>Undertake reassessment of initial impact assessments once access is restored, with updated scope, quantities, and cost estimates submitted to QRA. OPC to provide construction supervision and funding compliance oversight.</p>
Submission Development	Alligator Creek Road REPA	<p>Additional damage attributable to the 2026 event, including re-damage from February and March flooding, has been identified outside the scope of the approved TC Jasper restoration and betterment package.</p> <p>There is a risk of scope overlap and funding ineligibility if works are not clearly separated. Access constraints have delayed full validation of damage extent, and further impacts may still be identified.</p>	<p>Develop and submit the 2026 event works as a separable package to the existing TC Jasper-approved works to maintain funding clarity and audit defensibility.</p> <p>Undertake further inspections once access is available to confirm damage extent and refine scope. OPC to coordinate scope separation, reassessment, and submission documentation.</p> <p>OPC is engaging with the Queensland Reconstruction Authority (QRA) to seek an Extension of Time (EOT) for the Alligator Creek works, as the site remains inaccessible due to ongoing flooding. Access constraints have prevented completion of required works ahead of the 30 June deadline associated with the TC Jasper betterment component, necessitating an extension to ensure works can be delivered in compliance with funding requirements.</p>

Procurement Update

QRA Sub #	Contract #	Yr	Package	Council / External	Tender Status	Milestones						
						RFT Preparation	Tender Briefing	RFT Release	Tender Assess.	LoA Issue	PoS due	Planned PoS date
HVASC.0026.2425S.QMF	25 - 04	2025	Hope Vale Aerodrome Upgrade	External	Ready for Release	✓						
HVASC.0025.2425S.QMF	25 - 05	2025	Everlina Bridge Upgrade	External	In Development	✓						
HVASC.0020.2324PRRG	25 - 03	2023	Township to Miller Estate Footpath	External	Ready for Release	✓						
HVASC.0027.2324P.REC	25 - 03	2023	Alligator Creek Betterment	External	Ready for Release	✓						

Notable Comments and Risks

QRA Sub #	Project Package	Notable Comments / Risk	Action
HVASC.0026.2425S.QMF	Hope Vale Aerodrome Upgrade	<p>Early market engagement for key construction materials has commenced to de-risk procurement and minimise mobilisation delays between contract award and construction commencement.</p> <p>Material supply availability and specification compliance remain critical to maintaining program.</p> <p>Recent increases in global fuel prices are impacting supplier pricing and haulage costs, which may flow through into higher tendered rates and reduced market competitiveness.</p>	<p>OPC to continue active engagement with suppliers to confirm production capacity, specification compliance, and delivery timeframes aligned to the construction program.</p> <p>Monitor market pricing trends and validate supplier pricing against current fuel and transport cost assumptions.</p>
HVASC.0025.2425S.QMF	Everlina Bridge Upgrade	<p>Design program is under schedule pressure due to later-than-planned engagement (approximately three-month delay associated with internal Council transition), compressing delivery against the dry season construction window.</p> <p>Escalation in global fuel prices is contributing to increased construction costs (concrete, freight, plant mobilisation), introducing risk of higher tender pricing and potential affordability constraints.</p>	<p>Ongoing program monitoring. Identify and implement recovery opportunities as design progresses.</p> <p>Review cost estimates and procurement strategy to account for market escalation and maintain alignment with budget constraints.</p>
HVASC.0020.2324PRRG & HVASC.0027.2324P.REC	Township to Miller Estate Footpath and Alligator Creek Betterment	<p>Procurement strategy has been refined to support accelerated delivery; however, ongoing wet weather, access constraints, and broader network impacts from February and March flooding events may affect delivery timeframes.</p> <p>There is a risk that construction may extend beyond the 30 June 2026 funding deadline, subject to contractor availability and site conditions.</p>	<p>Proceed with procurement and closely monitor programme against funding deadlines.</p> <p>Validate tender pricing against current market conditions and consider sequencing or staging if required to manage delivery risk.</p>

		<p>Recent increases in global fuel prices are impacting contractor pricing, particularly for concrete works, freight, and mobilisation, which may reduce competitiveness and place upward pressure on tendered rates.</p>	<p>OPC to monitor program closely to ensure alignment with funding deadlines and engage with QRA regarding EOT requirements. SP2 (Alligator Creek Works) delivery may extend beyond 30 June subject to QRA approval of EOT.</p> <p>Monitor market pricing trends and validate tendered rates against current fuel and transport cost assumptions.</p>
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aprProject Delivery

QRA Sub #	Contract #	Project Package	Contractor	Progress Update	Upcoming Milestones
HVASC.0026.2425S.QMF	25 - 04	Hope Vale Aerodrome Upgrade	TBA	<p>Procurement and pre-construction activities are progressing, with early supplier engagement underway to secure materials and reduce mobilisation risk.</p> <p>However, increasing fuel prices and associated freight costs may impact final procurement pricing and contractor competitiveness.</p>	<p>Independent Technical Review currently being undertaken by JJ Ryan to validate tender drawings and scope alignment with CASA regulatory requirements prior to market release / award.</p> <p>No further update this reporting period, as Independent Technical Review continues.</p>
HVASC.0025.2425S.QMF	25 - 05	Everlina Bridge Upgrade	TBA	<p>Design development is ongoing but remains under schedule pressure due to delayed commencement. This may impact readiness for the upcoming dry season construction window.</p> <p>Rising fuel costs are likely to influence construction pricing, particularly for concrete works and mobilisation, which may affect procurement outcomes.</p>	<p>Progress design activities to maintain alignment with construction window.</p> <p>Prepare for procurement with updated cost estimates reflecting current market conditions and assess options if tenders exceed budget.</p>
HVASC.0020.2324P.PRRG	25 - 03	Township to Miller Estate Footpath	TBA	<p>Procurement strategy has been refined to support accelerated delivery; however, ongoing wet weather, access constraints, and broader network impacts from February and March flooding events may affect delivery timeframes. There is a risk that construction may extend beyond the 30 June 2026 funding deadline, subject to contractor availability and site conditions.</p>	<p>Open market tender released via VendorPanel, with evaluation and award aligned to procurement timelines. Contract award targeted for end of March. Programme to be closely managed, with delivery sequencing to be confirmed post-award.</p>
HVASC.0027.2324P.REC	25 - 03	Alligator Creek Betterment	TBA	<p>Procurement strategy has been refined to support accelerated delivery; however, site access constraints due to ongoing flooding and re-damage from February and March events have impacted programme certainty. An Extension of Time (EOT) is being sought from QRA, as works are unlikely to be completed prior to 30 June 2026 under current conditions.</p>	<p>Open market tender released via VendorPanel, with evaluation and award aligned to procurement timelines. Contract award targeted for end of March. OPC to engage with QRA regarding EOT and confirm delivery timeframes post-access and site validation.</p>

Notable Comments and Risks

Contract #	Project Package	Notable Comments / Risk	Action
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HVASC – 25 – 01	Hope Vale Aerodrome Upgrade	Early market engagement for key construction materials has commenced to de-risk procurement and minimise mobilisation delays between contract award and construction commencement. Material supply availability and specification compliance remain critical to maintaining program.	OPC to continue active engagement with suppliers to confirm production capacity, specification compliance, and delivery timeframes aligned to the construction program.
HVASC – 25 – 02	Everlina Bridge Upgrade	Design program is under schedule pressure due to later-than-planned design engagement (approximately three months delay associated with internal Council transition). This has compressed design delivery against the upcoming dry season construction window.	Ongoing program monitoring. Recovery opportunities to be assessed as design progresses.