



HOPE VALE ABORIGINAL SHIRE COUNCIL

MEETING REPORT

ITEM NO: GENERAL MEETING:
SUBJECT: CHRISTMAS ACTIVITIES AND BUDGET
CLASSIFICATION: ACTION

RECOMMENDATION

That Council:

Review its budget before committing to providing \$36,535.00 towards the weeklong community Christmas activities starting on the 8th and concluding on the 12th of December 2025.

BUDGET & RESOURCE CONSIDERATIONS

Budget is unknown. Human resources for supporting these events will come from the Social Services division in Council.

BACKGROUND / DISCUSSION

The Council has previously provided funding towards Community Christmas activities for a week leading up to the Christmas/New Year festive season.

Total cost of the program is \$36,535.00. Other local agencies also contribute to some of the events and have confirmed their contribution through the Event's Committee Meeting.

The activities would be held 2 weeks prior to Council's closure.

LINK TO CORPORATE PLAN

This is supported by item 2.1 in the Operational plan — Celebrate culture and identity through festivals, arts, and cultural heritage initiatives

CONSULTATION (Internal/External)

Social Services Team.

LEGAL CONSIDERATIONS

N/a

POLICY IMPLICATIONS

Part of the Operational plan – no specific policy

RISK ASSESSMENT

Risk is moderate. Unsure if this cost was budgeted in the original budget. The adopted budget may need to have this included in a future review.

ATTACHMENTS:

N/a

REFERENCE DOCUMENT:

Previous 2024 Event Flyers x1
Community Christmas Activities Budget 2025

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