



## HOPE VALE ABORIGINAL SHIRE COUNCIL

### MEETING REPORT

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**ITEM NO:** GENERAL MEETING:

**SUBJECT:** CHRISTMAS ACTIVITIES AND BUDGET

**CLASSIFICATION:** ACTION

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#### **RECOMMENDATION**

**That Council:**

Review its budget before committing to providing \$36,535.00 towards the weeklong community Christmas activities starting on the 8<sup>th</sup> and concluding on the 12<sup>th</sup> of December 2025.

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#### **BUDGET & RESOURCE CONSIDERATIONS**

Budget is unknown. Human resources for supporting these events will come from the Social Services division in Council.

#### **BACKGROUND / DISCUSSION**

The Council has previously provided funding towards Community Christmas activities for a week leading up to the Christmas/New Year festive season.

Total cost of the program is \$36,535.00. Other local agencies also contribute to some of the events and have confirmed their contribution through the Event's Committee Meeting.

The activities would be held 2 weeks prior to Council's closure.

#### **LINK TO CORPORATE PLAN**

This is supported by item 2.1 in the Operational plan -- Celebrate culture and identity through festivals, arts, and cultural heritage initiatives

#### **CONSULTATION (Internal/External)**

Social Services Team.

#### **LEGAL CONSIDERATIONS**

N/a

#### **POLICY IMPLICATIONS**

Part of the Operational plan – no specific policy

#### **RISK ASSESSMENT**

Risk is moderate. Unsure if this cost was budgeted in the original budget. The adopted budget may need to have this included in a future review.

**ATTACHMENTS:**

N/a

**REFERENCE DOCUMENT:**

Previous 2024 Event Flyers x1  
Community Christmas Activities Budget 2025

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