

Item 12.0: OPERATIONS MANAGER REPORT

Building & Construction

Once Off Federal Housing Allowance

Council has received the funding agreement and the CEO has signed and returned the agreement to the Department of Housing. Operations will now procure and manage designs and plans for each of the identified properties for approval by the Department of Housing prior to construction commencing.

At this stage it is estimated construction will commence on ground from April 2022.

The properties identified and approved for works inside Hope Vale's Housing Investment Proposal are as follows:

38 Poland Street
49 Poland Street
109 Rose Street
54 Poland Street
61 Wenke Street
24 Flierl Street
111 Rose Street
51 Poland Street
79 Kernich Street
93 Rose Street
7 Flierl Street
20 Flierl Street

Civil Construction

Civil crew is completing the Culvert installation on Airport road and undertaking Road formation of Mclvor Road up to Sandy Creek Bridge. These works should see the Civil Department out until the end of year.

The seal contractor will return early 2022 as weather permits to complete the Airport Road/Banana Farm Connection (Heavy Vehicle Bypass), and what has been completed to date on the Mclvor Road project.

Essential Services

Recently Hope Vale Council hosted Councils from across Cape York, the Water Regulator and QLD Tropical Health to tour and learn about Hope Vale's Water and Sewerage Infrastructure of the back of the Regional Safe Drinking Water Symposium. The day was a success in that all visitors to the shire were thoroughly impressed with the knowledge, operating procedures and meticulous data management kept by both Reg Gilmartin and Tom Jones (Essential Services Supervisors).

Routine daily water testing, and weekly third-party water testing results indicate there are no current issues with water quality or capacity. Town water is of a safe and drinkable water standard.

No issues with sewerage.

Other Current Projects

ICCIP Projects

Re-design of Waste Refuse – 100% Complete

Filtration on two existing unused bores (PB 2 & PB3) – Designs complete, to go to tender

Leachate pit and pump station at Waste Refuse – 100% Complete, cancelled

Cleaning of Primary Pond at sewerage plant – 100% to be acquitted

Solar Installation at Treatment Plant – 100% To be acquitted

New Fuel bowser and tank array – Materials ordered

Works 4 Queensland COVID19

Value: \$1,240,000.00

- **Cemetery Shelter** 25% Complete, Materials ordered EOT approved
- **Hope Vale Aged Care Upgrade** Works underway 60%, EOT approved
- **Radio Station Upgrade** 75% complete, EOT approved
- **Hope Vale Arts and Culture Centre Upgrade** 70% Complete

Works 4 Queensland 2021/2024

Value: \$1,300,000.00

- **McIvor Rd Seal** 40% Complete, Road formation underway
- **MPC Field Upgrade** Operations currently investigating additional funding opportunities. Works to commence early 2022
- **Council Asset Management Program** 5% complete Minor works underway. Major works to commence in 2022

Building Our Regions Round 5 – Hope Vale Township Community and Cultural Park

Value: \$2,000,000.00 – 50/50 Funded by BOR5 & Council

To be completed by: An Extension of time has been approved through to September 2022.

- Blockwork for Public Toilets complete
- Core fill for toilets complete
- Front slab complete
- Steelwork underway
- Steel Fabrication tender awarded and works underway

Queensland Resilience and Risk Reduction Funding (QDRRRF) - Automated Generators at Child Care, Aged Care, and Business District – Generators installed at all three sites. Aged care has been commissioned, childcare to be commissioned, business precinct to be commissioned. Austek are booked for the first week of December to complete.

Betterment - Bitumen Seal of Elim Beach Rd – 100% Complete.

ATSI TIDS Helipad Upgrade – Contractor engaged, design and survey complete. Works to commence early 2022.

HVSPP Heavy Vehicle Bypass Stage 2 – 100% Complete

QRRRF Heavy Vehicle Connection – Road formation complete. Culverts installed, headwalls underway. Road formation to be completed once headwalls poured.

Recommendation

That Council notes the Operations Manager report